

# Annual Administration Reports of Cantonment Boards (2016-2017)

Government of India
Ministry of Defence
Directorate General Defence Estates

#### "PAPERS TO BE LAID ON THE TABLE OF LOK/RAJYA SABHA"

AUTHENTICATED

New Delhi Date:

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#### REVIEW REPORT

The Annual Administration Reports 2016-2017 in respect of 62 Cantonment Boards have been prepared by the Director General Defence Estates. The facts and figures given in the reports have been certified by the Principal Directors, Defence Estates of Commands. The Annual Consolidated Accounts have been audited by Local Audit Officers of CGDA. The Government is in agreement with these Reports and hence "No Review" is being laid before the Parliament.

New Delhi Date: AUTHENTICATED

(তা - মুদ্রাধ আমই)
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#### FOREWORD

Cantonments came to be established mostly during British period for quartering of troops and only six Cantonments were established post independence. With the passage of time, civil population was also given lands on lease/grants and thus civil population came to reside in Cantonments. The first Cantonment was established in Barrackpore (35 Kms. from Calcutta) in 1765 and the second at Danapore (Patna) in the same year. At present, there are 62 Cantonments in the country.

- 2. Cantonments Boards are urban local bodies, incorporated under the Cantonments Act, 2006 (earlier the Cantonment Act, 1924), to administer cantonments in India. These Boards are 'body corporates' responsible for providing municipal services to residents of these cantonments. Under the provisions of sub-section (2) of section 10 of the Cantonments Act, 2006, the Cantonment Boards are deemed municipalities under clause (e) of Article 243P of the Constitution, for the purposes of receiving grants and allocations; and implementing Central Government schemes relating to development of infrastructure and social welfare.
- 3. Annual administration reports for 2016-17 of these Boards are furnished under section 50 of the Cantonments Act, 2006. These are compiled and published by the Directorate General of Defence Estates.
- 4. Cantonment Boards have power to raise resources through taxation, fees, lease rent in respect of lands under their management and rentals in respect of properties belonging to and vested in the Board. The main sources of income of a Cantonment Board are local taxes such as house tax, conservancy tax, water tax, toll tax/octroi, lighting tax, trade and profession tax, service charges and vehicle entry fee etc. Expenditure is mostly on establishment and contingencies connected with rendering various civic services including maintenance of hospitals/dispensaries and schools.

The resources of Cantonment Boards are limited as the bulk of the property in Cantonments is government-owned which is exempt from property tax. Moreover the nature of the Cantonments is such that there is only limited trade and business activity and practically no industry. Moreover, the statutory demand of service charges levied on Government properties is presently not being met in full due to budgetary constraints. It is therefore, a challenging task to meet the expectations of the people with limited funds.

5. With the introduction of GST w.e.f 01.07.2017, the Octroi tax/Terminal tax/Local Body tax imposed by a few Cantonment Boards stands subsumed in the GST, for which compensation has been sought from the Government.

Vigorous efforts have been made by the Department to seek the share of net proceeds of revenue from the State Governments, which is a legitimate revenue of Cantonment Boards. While the Cantonments situated in the States of Madhya Pradesh, Telangana and Delhi are already getting share from the concerned State Government, the Government of Karnataka conveyed during this year its decision to share State Government revenue with Cantonment Board, Belgaum w.e.f 2018-19. Efforts are on to pursue the matter with remaining State Governments.

- 6. Ministry of Defence sanctions ordinary grant-in-aid to deficit Cantonment Boards to balance their budgets; the Boards also get special grant-in-aid for specific projects. During 2016-17, ordinary grant-in-aid of Rs. 268 crore was given to 45 Cantonment Boards to meet their budgetary deficit. Further, grants for creation of capital assets to the tune of Rs. 45 crore were given to 5 Cantonment Boards for undertaking various infrastructural projects like Sewage Treatment Plants, Hospital, Working Women Hostel and Dense carpeting of Roads. The Directorate General, Defence Estates took up with various Central Ministries like the Ministry of Drinking Water and Sanitation, Ministry of Health and Family Welfare, Ministry of Social Justice and Empowerment and Ministry of Women & Child Development for financial assistance to the Cantonment Boards under various Centrally Sponsored Schemes. During the year, the Ministry of Women & Child Development sanctioned grant to Cantonment Board Pune for construction of Working Women Hostel. In order to extend the benefits of Central and State Government beneficiary oriented health schemes to civilian population in Cantonments, the Ministry of Health and Family Welfare requested the State Governments to provide financial support to the Cantonment Boards hospitals/dispensaries.
- 7. Despite financial constraints, Cantonment Boards continue to strive to improve the civic amenities for the residents and provide efficient civic services. Cantonment Boards maintain 88 hospitals and dispensaries. The facilities provided include labour rooms, minor surgery OTs, diagnostic services, X-Ray, ambulances, specialized services, etc. The Boards also maintain as many as 204 schools, with facilities of computer education, scholarships, free books and uniforms. Boards also organize "Sports Meet" & "Cultural Meet" which give opportunities to the school children to display their talents. The Boards have also established 46 "Skill Development Centres" providing training in tailoring, embroidery, beautician courses, stenography, sewing, computer application, automobile repairing, electrical & electronics and IT applications. The Boards have also established 36 "Centers for Differently-abled Children" to address their special needs like medical examination, counselling, physiotherapy and special education.

- Under the flagship programme of Government of India, the Swachh Bharat Abhiyaan (SBA), all Cantonment Boards have been taking earnest steps for creating clean and green Cantonment areas. As a first step, efforts are on for declaring Cantonments as ODF (Open Defecation Free) areas. Total 36 Cantonments have already been certified by the MoHUA (Ministry of Housing and Urban Affairs) as ODF. The remaining Cantonment Boards are moving at a fast pace to achieve the target by December, 2017 for such certification. For this, the entire civic infrastructure related to sanitation services is being revamped. New sewer lines are being laid, STPs (Sewage Treatment Plants) are being installed (wherever feasible), public toilets are being repaired/constructed, SWM Waste Management) projects being undertaken, drains being covered/converted to underground system and intensive cleaning along with aggressive awareness campaign is being launched. Keeping in view the financial constraints faced by the Boards, the Government has sanctioned a grant of Rs 50 crores to the Boards during the year for undertaking projects under the Swachhta Action Plans & even opened a new Head of Account to allocate funds for such plans specifically.
- Under the "Digital India" initiatives, the Cantonment Boards have been making rapid strides for switching over to digital platforms in various aspects of Cantonment administration. "Samadhan" - an on-line public grievances redressal system has been implemented by all Cantonment Boards to make their administration more responsive to the public. "Suvidha"- a software to address the grievances of the staff has also been installed by the Boards. governance initiatives, Cantonment Boards have been continually automating their office processes. Now, e-tendering and e-procurement are implemented by all Cantonment Boards. Steps are being taken by the Boards to register themselves on the GEM portal for procurement of stores. Scanning and digitization of important records, particularly land records, and inventorisation of records has been completed. Raksha Bhoomi software for computerization of land records has been installed. Most Cantonment Boards have their own websites Most of the Boards are already providing e-services to the residents in taxation, birth/death registration, hospital management etc. They have also strengthened e-service delivery by including online property tax payments, water charges payments etc.
- 10. Keeping in tune with the Government's initiative to create 'Smart Cities', 6 (six) Cantonments have been identified in the pilot phase to implement Smart Cantonment initiatives. These Cantonment Boards have been tasked to implement Smart Solutions in all aspects of Cantonment administration, including water supply, sanitation, public grievance redressal, medical services, education and e-governance. Later Delhi Cantonment was also included. Otherwise too, all Cantonment Boards have been instructed to undertake these

Smart Initiatives from funds available with them.

- 11. During the current financial year, the Cantonment Boards have gone an extra mile in their endeavor to switch over to LED lighting and to install roof-top solar panels to tap solar energy. About 32% of the existing light points have already been converted into LED lights and the figure is expected to reach to 70% by 31.12.2017. In so far as solar power is concerned, a capacity of 1152 KW has already been installed, which is expected to reach 5747 KW by 31.03.2018, which is nearly 70% of the total desired potential. The Boards are also in the process of revising their building bye-laws to adopt energy conservation measures like roof-top solar power; and water conservation measures like rain-water harvesting etc. Environment protection measures like tree-plantation and enforcing ban on use of polythene have also been taken up by the Cantonment Boards.
- 12. As a part of celebration of our Defence Estates Day in 2016, the 4<sup>th</sup> Defence Estates Day lecture was delivered on 08<sup>th</sup> December, 2016 by Shri Pranab Mukherjee, the then Hon'ble President of India on "Electoral Reforms for a stronger democracy". Raksha Mantri's awards for excellence were also given on the occasion of Defence Estates Day, 2017 in the fields of (a) Maintaining Centres for Differently-abled Children; (b) Improvement in functioning of Cantt Board Schools from Class I-VIII; (c) Improvement in functioning of Cantt Board Schools from Class IX-XII; (d) Swachh Chhavni Swasth Chhavni; and (e) Innovative Measure/Project for Public Good to the selected Boards for their extraordinary achievement in these areas.
- 13. International Yoga Day was celebrate on 21.06.2017 by all the Cantonment Boards with great enthusiasm. People of all age-group including officers, staff, their families as well as students of Cantonment Board schools and local residents participated in the event.
- 14. The Cantonment Boards are taking all possible steps to tap local sources of revenue for augmentation of their revenue; and provide efficient and responsive administration to the residents of the Cantonments. The steps taken by the Boards in various fields of municipal administration are reflected in these Annual Administration reports.

Joineswar Sharma)
Director General
Defence Estates

#### **OVERVIEW**

- 1. There are 62 Cantonments in the Country which are located in 19 States. Cantonment Boards are statutorily constituted local bodies and comprise elected representatives besides ex-officio and nominated members. The Officer Commanding the Station, a military officer, is the Ex-officio President of the Cantonment Board. An officer of the Indian Defence Estates Service (IDES) is posted as Chief Executive Officer in each Cantonment to perform the executive functions of the Board. The CEO also functions as the member-secretary of the Board.
- 2. Cantonment Boards are constituted under the provisions of the Cantonments Act, 2006. These are under the administrative control of Ministry of Defence, Government of India. Section 50 of the Cantonments Act, 2006 provides that every Board shall, as soon as may be, after the close of the year, submit to the Central Government, through the Officer Commanding-in-Chief, the Command, a report on the administration of the Cantonment Boards. Accordingly, reports for 2016-2017 are being tabled.
- 3. GOC-in-Chief of the Army Command concerned acts as the overseeing authority for the administration of the Cantonments situated within the respective Command. Principal Director, Defence Estates, from the Indian Defence Estates Service, is posted at each of the 6 (six) Directorate of Defence Estates, who apart from being advisor to the GOC-in-C and also to the equivalents in the Navy, Air Force etc. reports on all matters of Cantonment administration and defence land management to the Director General Defence Estates, Ministry of Defence.
- 4. The basic data indicating the year of establishment of each Cantonment, its population, classification and financial assistance by way of grant-in-aid by the Government is indicated in Annexure-I. A table showing the number of meetings held by the Cantonment Boards during 2016-2017 is given in Annexure-II. Details of income and expenditure of the Cantonment Boards are furnished in Annexure-III and IV respectively. Data regarding the schools, hospitals and dispensaries maintained by the Cantonment Boards is given in Annexure-V.

#### **INDEX**

1			4		٠.	
C	O	n	тe	'n	ıT	S

Foreword ......I

Overview .....II

Annual Reports of Cantonment Boards :-

S. NO.	NAME OF CANTONMENT	COMMAND	STATE	PAGE NO
1	AGRA	CENTRAL	UTTAR PRADESH	1
2	AHMEDABAD	SOUTHERN	GUJARAT	4
3	AHMEDNAGAR	SOUTHERN	MAHARASHTRA	7
4	AJMER	SOUTHERN	RAJASTHAN	11
5	ALLAHABAD	CENTRAL	UTTAR PRADESH	14
6	ALMORA	CENTRAL	UTTRAKHAND	17
7	AMBALA	WESTERN	HARYANA	19
8	AMRITSAR	WESTERN	PUNJAB	22
9	AURANGABAD	SOUTHERN	MAHARASHTRA	25
10	BABINA	SOUTHERN	UTTAR PRADESH	28
11	BADAMIBAGH	NORTHERN	JAMMU & KASHMIR	31
12	BAKLOH	WESTERN	HIMACHAL PRADESH	34
13	BAREILLY	CENTRAL	UTTAR PRADESH	37
14	BARRACKPORE	EASTERN	WEST BENGAL	40
15	BELGAUM	SOUTHERN	KARNATAKA	43
16	CANNANORE	SOUTHERN	KERALA	46
17	CHAKRATA	CENTRAL	UTTRAKHAND	48
18	CLEMENT TOWN	CENTRAL	UTTRAKHAND	51
19	DAGSHAI	WESTERN	HIMACHAL PARDESH	54
20	DALHOUSIE	WESTERN	HIMACHAL PARDESH	57
21	DANAPUR	CENTRAL	BIHAR	60
22	DEHRADUN	CENTRAL	UTTRAKHAND	63
23	DEHU ROAD	SOUTHERN	MAHARASHTRA	66
24	DELHI	WESTERN	DELHI	69
25	DEOLALI	SOUTHERN	MAHARASHTRA	73
26	FAIZABAD	CENTRAL	UTTAR PRADESH	77
27	FATEHGARH	CENTRAL	UTTAR PRADESH	80
28	FEROZPUR	WESTERN	PUNJAB	83
29	JABALPUR	CENTRAL	MADHYA PRADESH	86
30	JALANDHAR	WESTERN	PUNJAB	90
31	JALAPAHAR	EASTERN	WEST BENGAL	94
32	JAMMU	WESTERN	JAMMU & KASHMIR	97
33	JHANSI	SOUTHERN	UTTAR PRADESH	100
34	JUTOGH	WESTERN	HIMACHAL PARDESH	103
35	KAMPTEE	SOUTHERN	MAHARASHTRA	107
36	KANPUR	CENTRAL	UTTAR PRADESH	110
37	KASAULI	WESTERN	HIMACHAL PARDESH	113
38	KHASYOL	WESTERN	HIMACHAL PARDESH	117
39	KIRKEE	SOUTHERN	MAHARASHTRA	120
40	LANDOUR	CENTRAL	UTTRAKHAND	123

S. NO.	NAME OF CANTONMENT	COMMAND	STATE	PAGE NO
41	LANSDOWNE	CENTRAL	UTTRAKHAND	125
42	LEBONG	EASTERN	WEST BENGAL	128
43	LUCKNOW	CENTRAL	UTTAR PRADESH	131
44	MATHURA	CENTRAL	UTTAR PRADESH	134
45	MEERUT	CENTRAL	UTTAR PRADESH	137
46	MHOW	CENTRAL	MADHYA PRADESH	140
47	MORAR	SOUTHERN	MADHYA PRADESH	143
48	NAINITAL	CENTRAL	UTTRAKHAND	146
49	NASIRABAD	SOUTHERN	RAJASTHAN	149
50	PACHMARHI	CENTRAL	MADHYA PRADESH	152
51	PUNE	SOUTHERN	MAHARASHTRA	155
52	RAMGARH	CENTRAL	JHARKHAND	159
53	RANIKHET	CENTRAL	UTTRAKHAND	162
54	ROORKEE	CENTRAL	UTTRAKHAND	165
55	SAUGOR	SOUTHERN	MADHYA PRADESH	168
56	SECUNDERABAD	SOUTHERN	TELANGANA	171
57	SHAHJAHANPUR	CENTRAL	UTTAR PRADESH	174
58	SHILLONG	EASTERN	MEGHALAYA	177
59	ST. THOMAS MOUNT	SOUTHERN	TAMIL NADU	180
60	SUBATHU	WESTERN	HIMACHAL PARDESH	184
61	VARANASI	CENTRAL	UTTAR PRADESH	187
62	WELLINGTON	SOUTHERN	TAMIL NADU	190

#### Annexures

Basic Data on Cantonments	Annexure-I
Number of Cantonment Board Meetings held (2016-2017)	Annexure-II
Annual Consolidated Accounts (Income) for the year (2016-2017)	Annexure-III
Annual Consolidated Accounts (Expenditure) for the year (2016-2017)	Annexure-IV
Schools, Hospitals & Dispensaries Maintained by Cantonment Boards	Annexure-V

#### **AGRA**

#### 1. CONSTITUTION OF THE BOARD

Agra Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig Prashant Srivastava, SM	01.04.2016	to	31.03.2017
CEO	Mrs Sonam Yangdol	01.04.2016	to	14.09.2016
	Shri M V Narasimha Reddy	14.09.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

An amount of Rs.3.50 crores of Service Charges was received from Ministry of Railways and Department of Posts, Ministry of Communication as part payment of Service Charges. Besides, an amount of Rs.3.50 crores of Service Charges was realized from various State Govt. offices. Revisiosn of rentals of Cantonment Board Shops has been undertaken.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

  Taxes levied by the Board are similar to those levied in the adjoining Municipality.
- (iii) Percentage of Recovery of Property Tax against Total Demand during the year 26.5%.

#### 4. WATER SUPPLY

The Board maintains 11 tube wells, 5 overhead tanks and 4 underground tanks. The source of water supply is Jal Sansthan as well as tube wells of the Board. 8 RO Water Plants have been installed in the cantonment area from where potable water is made available to the public at nominal rates. Per capita water supply was about 105 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Construction of 30 bedded hospital building	Rs.	99,84,100/-
(ii)	Buildings	Rs.	2,43,45,916/-
(iii)	Roads	Rs.	3,01,25,582/-
(iv)	Water supply	Rs.	2,64,81,161/-
(v)	Stores	Rs.	53,94,879/-
(vi)	Miscellaneous public improvements	Rs.	52,54,393/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one inter college, one junior high school and three primary schools having 1588 students. The Board also maintains an English medium school from playgroup to class V.

#### (ii) School Management Committee

School management committees have been constituted in all schools.

#### (iii) Vocational Training

Vocational training was imparted in English speaking skills and basic Computer course.

#### (iv) Promotion of Education

Books were provided free of cost to students of classes I to VIII. Scholarships are being provided by the State Government to students belonging to SC/ST, OBC, minorities and economically weaker sections.

#### (v) Any Other Initiative to Promote Education

Computer Education is being provided in the schools. An Elementary Education Centre (Literacy Mission) for women is also being run in Cantonment Board School at Sadar.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

The Board maintains "Chirag" – a special school having 50 differently-abled children. During the year, a physiotherapist and a speech therapist were also engaged for the school.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment area.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in the civil area. Segregation of waste is being done at the trenching ground.

#### (iv) Tree Plantation

610 saplings were planted during the year. The survival rate was about 55%.

#### (v) Other Initiatives

Taj Mahotasav, a Government of Uttar Pradesh Tourism Department's annual fair was held at Sadar Bazar daily for 15 days in association with district administration and tourism department to attract tourists to Agra.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

Construction of a new hospital building is in progress. The hospital is presently functioning in a school building. 60,281 outdoor patients and 2378 indoor patients were treated during the year. 3855 children were immunized against various communicable diseases.

#### (ii) Special Measures Taken for Senior Citizens

Health cards have been provided to senior citizens and health checkup was carried out. Free medicines were provided.

#### (iii) Kishori Clinic

A special OPD for adolescent girls is being conducted regularly on every Tuesday and Friday for their health check-up and providing medicine as well as educating them on basic health problems.

#### (iv) Special Medical Camps

A medical camp was organized for pensioners. A special medical camp was organized on Defence Estates Day.

## (v) Health Care Measures for Cantonment Board Employees and their Dependents

Cantonment Board employees and their dependents are provided treatment, health check-up and medicines.

#### 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Grievance Redressal Mechanism

"Samadhan" – a public grievance redressal system and "Suvidha" – a grievance redressal system for employees have been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out up to September, 2016.

#### (iv) Any Other Initiative(s) in Public Interest

The Board also maintains a public library in Sardar Patel Udhyan.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed in the IT Section.

#### (ii) Status of Raksha Bhoomi Implementation

Infrastructure for accessing Raksha Bhoomi version 5.0 has been made.

#### (iii) Document Management System

All files of the office have been uploaded in Document Management System software.

#### (iv) Steps taken to Automatize Office Processes

Pay bills of employees are computerized. All sections of the Board office are equipped with computers and connected with main server with internet facilities.

#### 12. MARKETS

The Board maintains 8 markets having 322 shops.

#### 13. FIRE FIGHTING

The Board does not have its own fire fighting arrangements. Fire fighting services of the State Government are availed as and when required.

#### 14. BIRTHS AND DEATHS

291 births and 148 deaths were registered during the year.

#### **AHMEDABAD**

#### 1. CONSTITUTION OF BOARD

Ahmedabad Cantonment is a Category II Cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

President	Brig Sanjay Nand	01.04.2016	to	05.08.2016
	Brig H K Pokhariyal	06.08.2016	to	31.03.2017
CEO	Shri Stephen P D	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

The arrear of Rs.82,47,394/- on account of Military Conservancy charges was recovered during the year.

#### (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The Board calculates property tax on the basis of Annual Ratable Value (ARV) of the property whereas the adjoining Ahmedabad Municipal Corporation has introduced a General Tax on property which is based on Carpet area formula. Hence, the property tax rates are not comparable. Other tax rates are also not comparable being different in nature.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year

52.49%

#### 4. WATER SUPPLY

The Board receives bulk water supply from Ahmedabad Municipal Corporation. The Board also maintains three bore wells. The per capita water supply is 170 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(1)	Buildings	Rs.	7,81,797/-
(ii)	Road	Rs.	61,49,202/-
(iii)	Water Supply	Rs.	3,36,996/-
(iv)	Store	Rs.	1,58,234/-
(v)	Miscellaneous public improvements	Rs.	2,80,72,336/-

#### 6. EDUCATION

#### (i) Schools

The Board is maintaining one Gujarati Medium School upto X Standard and One English Medium school upto VIIIth Standard. One pre-primary "Bal-Mandir" has been started, within the school premises.

#### (ii) Schools Management Committee

The Board has constituted a School Management Committee.

#### (iii) Vocational Training

The Board is maintaining a Vocational Training Centre with courses on the trades of cutting, sewing and tailoring for women and Computer Teacher's Training Course of six months duration each. 16 candidates were awarded with certificate for successfully completing their course.

#### (iv) Promotion of Education

The Board has provided a modern Computer Lab with 20 Computers, LCD TV, projector screen and Internet connectivity. A Indoor sports room, Science Lab and the Library have been added to the existing facilities. Scholarship to girl child, free uniform, school books and shoes etc. have been provided for promoting enrolment and higher attendance.

#### (v) Any Other Initiative to Promote Education

An NGO has been engaged for imparting free education to the children of weaker sections of society. In addition to mid-day meal, fruits are also provided to school children. Two Aanganwadis are running in Sadar Bazar. Board has also renovated the reading hall for residents.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently abled Children

The Board provides infrastructural assistance to 'Asha School', a special school for differently abled children run by AWWA.

#### (ii) Children of Migrant Labourers

The Board has tied up with the Aanganwadis, located in Sadar Bazar, to accommodate the children of migrant labourers.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General sanitation

General sanitation in the Cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Use of polythene bags has been banned within the Cantonment.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being done in the Cantonment.

#### (iv) Tree Plantation

800 saplings were planted during the year and survival rate is 70%. 'Nakshatra Van', a herbal garden developed by the Board is also maintained.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board is maintaining one dispensary. It provides services of ENT specialist, Pediatrician, Gynecologist and Homeopathy. 42844 patients were treated in OPD during the year.

#### (ii) Special Measures Taken for Senior Citizens

Health cards have been issued to senior citizens. Health checkups are carried out on regular basis. Medicines are being provided free of cost.

#### (iii) Kishori Clinic

Kishori Clinic is being run by the Board by way of counseling and free medicines.

#### (iv) Janani Suraksha Yojna

This programme is conducted with the help of Gujarat Government.

#### (v) HIV Testing Facilities

Facility is available in Health centre, with the help of a pathological lab, engaged by the Board.

#### (vi) Special Medical Camps

"Mamta" Vaccination Centre (State Govt. Project) is being run in the Cantonment Dispensary. Homeopathy medical camp, Bone densitometry, gynec check up, eye check up and accu-pressure camps have been conducted by the Board.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Employees have been issued Health cards and health checkup is carried out every six months. Laboratory tests and medicines are provided free of cost, to the employees and their families/dependents.

#### 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

The New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

"Samadhan", a public grievances redressal system has been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto March 2017.

#### (iv) Any Other Initative(s) in Public Interest

The Bio-metric attendance has been implemented for employees.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

The Board has one Programmer in the IT section.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 version has been successfully installed and it is being used.

#### (iii) Document Management System

Document Management System has been installed.

#### (iv) Steps Taken to Automatize Office Processes

The Board has installed LAN. Tax bills have been automised. Board maintains its website for public interface.

#### (v) Digitization of Office Records

All the volumes of GLR have been digitized and digitally signed. Digitization of important records in Phase-I & Phase-II has been completed.

#### 12. MARKETS

The Board maintains three stalls.

#### 13. FIRE FIGHTING

Fire fighting services are provided by Ahmedabad Municipal Corporation. The Board has installed fire safety equipment in its buildings.

#### 14. BIRTHS AND DEATHS

226 births and 49 deaths were reported during the year.

#### **AHMEDNAGAR**

#### 1. CONSTITUTION OF THE BOARD

Ahmednagar Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig G S Sanghera	01.04.2016	to	18.06.2016
	Brig Vikrant Nayar	18.06.2016	to	31.03.2017
CEO	Shri Vinit B Lote	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Vechile Entry Tax (VET) amounting to Rs.1,93,64,563/- has been received. An amount of Rs.5,78,594/- as damage charges against demand of Rs.8,87,651/- against encroachments, stacking of material etc. has been recovered. The Board has recovered the Market fees of Rs.16,11,420/- by way of privatizing the recovery and recovered Rs.9,94,374/- towards parking fees & hoarding charges. The Board has also recovered an amount of Rs.39,08,836/- out of demand of Rs.53,41,086/- towards rent of shops. Rs.1,61,350/- has been recovered towards fines and process fees on sanctioning of building plans (development charges).

# (ii) Comparision of Tax Rates with Neighbouring Municipality Tax Rates The tax rates are comparatively lower in Cantonment and some taxes levied by Ahmednagar Corporation are not levied.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year 43.57%.

#### 4. WATER SUPPLY

The Ahmednagar Cantonment Board is taking bulk water of 3 lakh gallons from MES which is getting the water from MIDC, Ahmednagar. Per capita water supply is 55 liters per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs. 1	1,27,31,692/-
(ii)	Roads	Rs.	70,94,465/-
(iii)	Drainage	Rs.	25,29,670/-
(iv)	Miscellaneous public improvements	Rs.	06,75,744/-

#### 6. EDUCATION

#### (i) Schools

There are three primary Schools out of which two are Marathi and one Urdu Medium School and one High School together having 863 students.

#### (ii) School Management Committee

The Cantonment Board has School Management Committees which held regular meetings.

#### (iii) Vocational Training

'Swyampdeep', Vocational Training Centre is run in association with Jan Shikshan Sansthan. Two Batches of Cutting Tailoring Course and Beauty Culture Course were completed. The Board has given basic computer knowledge to the Cantonment Board School children through Computer lab and started MS-CIT Course also.

#### (iv) Promotion of Education

The students of the Board's Schools participated in State Govt. Scholarship, Pradnyashodh, Manthan, Olympiad and ITS examination and obtained positions in merit list. Sitting Mats, School Uniforms, Note Books, Text Books have been distributed to the school children.

#### (v) Any Other Initiative to Promote Education

The Board celebrated 'International Yoga Day' on 21 June 2016. Inter school sports competitions have been conducted for all Cantonment area schools. Warli Paintings made by 8 students of Nutan Madhymik School were exhibited from 18<sup>th</sup> to 24<sup>th</sup> May 2016 in India International Center, Art Gallery, New Delhi. The Board has continued Kho-Kho training and scout guide training for students. In Scout Guide event 7 students got prize in state level Competition. Digital e-learning, Smart classes, tree plantation, various cultural and education activities were carried out during the year. Board has started providing nutritious food to students who are practicing daily for various sports. Savitri Bai Phule scholarship scheme is being implemented in Cantonment Board schools and Rs. 600/- per annum per girl child is being granted to 5<sup>th</sup> to 7<sup>th</sup> students. Cash awards have been declared for 100% attendance of students during the year.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

43 differently abled children have been identified by 'Umang' centre. Special care from Umang Centre was given to 15 children under guidance of JANARTH (NGO).

#### 8. ENVIRONMENT & SANITATION

#### (i) General Sanitation

General sanitation in the Cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

The Board has banned usage of polythene bags in Cantonment limits. Surprise checking and seizing of bags is carried out in Bazaar area and fine is imposed against violation.

#### (iii) Effort Made for Improvement of Solid Waste Management

The Board has completed SWM project phase I and installed Vibro-Screening machines. The Board provides day to day basic facilities such as sweeping/cleaning of public roads, drains, community group toilets, dustbins etc. Door to Door garbage collection in civil area is outsourced. Spraying & Fogging is done from time to time as preventive measure against the outbreak of epidemics.

#### (iv) Tree Plantation

300 plants were planted during the year and the survival rate is 60 %.

#### (v) Other Initiatives

The Board maintained a jogging park. Gymnastic equipments were installed in Gardens. The Board have developed Bhingar Tekdi Hill for the use of public. One community group toilets was renovated.

#### 9. PUBLIC HEALTH

#### (i) Hospital & Dispensaries

The Board maintains one indoor Hospital with 36 beds. 42,026 outdoor patients and 2,379 indoor patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

Monthly visits were conducted. Treatment and medicines were given free of cost to 125 senior citizens.

#### (iii) Kishori Clinic

During the year, 172 girls were counselled.

#### (iv) Janani Suraksha Yojna

Counselling and advice is being given in Cantonment Hospital as per direction of Zilla Parishad, Ahmednagar.

#### (v) HIV Testing Facilities

ICTC is functioning for HIV testing & counselling free of cost for patients including pregnant women.

#### (vi) Mobile Dispensary

The Board is running a Mobile dispensary once a month in Cantonment area. One doctor with one assistant are visiting slum areas and 211 patients were treated and provided free medicines.

#### (vii) Special Medical Camps

Camps for Mission Indradhanush Immunization, Blood Sugar, Women's day (Gynecology), ANC checkup and Pulse Polio were organized.

#### 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

Chief Executive Officer is attending the public grievances personally. Complaints received through CPGRAMS are resolved promptly, Samadhan, a public grievances redressal system has been implemented.

#### (iii) Audit of Accounts

The audit of the accounts has been carried out up to 30/09/2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A Computer programmer is looking after IT Section.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 5.0 has been installed.

#### (iii) Document Management System

Scanned PDF files uploaded on the Document Management System.

#### (iv) Steps Taken to Automatize Office Processes

E-Procurement as per MoD guidelines has been started. Online payment method for public to pay online CPT and water charges was initiated. All Births and Deaths recorded on CRS registration system and computer generated digitally signed Birth and Death Certificate were issued. Various forms, procedure for water connection, building plan application, water tanker and their fees structure are available on website.

#### (v) Digitization of Office Records

Phase I and II of digitization has been completed and data of Phase I and II sent to the AU&RC centre on 29/07/2015.

#### 12. MARKETS

The Board Maintains one Mutton Market, Beef Market, and a pork stall. The Board has 231 shops on lease basis. Friday Bazaar (Weekly /daily Market) for sale of vegetables etc held.

#### 13. FIRE FIGHTING

The fire fighting services of Ahmednagar Municipal Corporation (AMC), State Govt. are utilised as and when required.

#### 14. BIRTH AND DEATHS, REGISTRATION RECORDS

158 births and 104 deaths were registered during the year.

#### **AJMER**

#### 1. CONSTITUTION OF THE BOARD

Ajmer Cantonment is a Category III Cantonment Board. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Col Himanshu Bhatnagar	01.04.2016	to	31.03.2017
CEO	Mr Ashok Kumar	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Maximum recovery was made from local sources of revenue, to the tune of 93.18%. Triennial Assessment of properties for 2015-18 has been completed.

#### (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The property tax rates in Ajmer Cantonment are based on the Annual Ratable Value and tax is levied as House Tax, Water Tax and Lighting Tax. Nominal Animal Tax and Profession Tax at various rates are also being imposed in the Cantonment. On other hand the Property Tax in the Ajmer Municipal Corporation is based on District Land Rate (DLR) on the residential/built up area.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year

87.91%

#### 4. WATER SUPPLY

Water is received in bulk from the Rajasthan State Public Health Engineering Department to the extent of 2,50,000 liters per day and 1,00,000 litres on alternate day and supplied through 315 private connections and 12 public stand posts. Board is also maintaining 18 hand pumps to augment water supply in Civil Area. Approximately 135 liters of water per capita per day is supplied.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

1110 10	no wing amounts were spent on pasine	" OTTED GGTTT	5 1110 ) 041.
(i)	Building	Rs.	19,075/-
(ii)	Roads	Rs.	1,280/-
(iii)	Drainage	Rs.	2,450/-
(iv)	Water Supply	Rs.	Nil
(v)	Store	Rs.	29,563/-
(vi)	Miscellaneous public improvements	Rs.	5,31,233/-

#### 6. EDUCATION

(i) School

Cantonment Board does not run any school.

(ii) Skill Development Centre

One batch of Beauty Culture skill training has completed training in 2016-17.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

Survey has been carried out and no differently abled child has been found in Civil Area.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation of the Cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Complete ban has been imposed on use of ploythene in Cantonment area.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being done in Army and in Civil Area. Segregation is also being done at collection points and disposed off in the trenching ground.

#### (iv) Tree Plantation

During the year, 125 saplings were planted and survival rate was 95%.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

A small outdoor dispensary is being maintained by the Board. 3349 patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

Poor senior citizens have been identified and medicines are supplied to them free of cost.

#### (iii) Janani Suraksha Yojna

Janani Suraksha Yojna has been extended by State Govt. for residents of Cantonment area also.

# (iv) Health Care Measures for Cantonment Board Employees and their Dependents

Board employees and their dependents are getting medicines free of cost and reimbursements are made under the Medical Attendance Rules.

#### 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

New pension scheme has been implemented.

#### (ii) Public Redressal Mechanism

Complaints received are attended to timely.

#### (iii) Audit of Accounts

Audit of Accounts have been carried out up to 30.06.2016.

#### (iv) Any Other Initiative(s) in Public Interest

Website of the Cantonment Board, Ajmer has been launched in both languages i.e. Hindi & English i.e. http://cbajmer.org.in/.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

IT section is being looked after by Assistant Programmer.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi (version 5.0) has been installed.

#### (iii) File Management System

1442 files have been inventorized in file Management Software, with unique file numbers, to help easy access of the files from their location.

#### (iv) Steps Taken to Automatize Office Processes

Pay Rolls of the Cantonment Board employees and pensioners are generated and pay slips are prepared, using web application. Water Charges Bills and Property Tax Bills are also generated using web application.

#### (v) Digitization of Office Records

Indexing, Scanning and conversion of scanned Images into PDF has been completed for Phase I (705 files) & II (300 books and registers). Remaining documents will be digitized in Phase III.

#### 12. MARKET

Board is maintaining three small shops.

#### 13. FIRE FIGHTING

The Board depends upon the State Government for fire fighting services.

#### 14. BIRTHS AND DEATHS

Nil Birth and 10 deaths were reported during the year.

#### **ALLAHABAD**

#### 1. CONSTITUTION OF THE BOARD

Allahabad Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Maj Gen S K Singh	01.04.2016	to	31.03.2017
CEO	Smt Shalini Pandey	01.04.2016	to	14.09.2016
	Shri C Dinesh Kumar Reddy	15.09.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

License fee of Cantt Board shops is under revision. Fees of other items have been revised. Triennial assessment of properties has been carried out. S.T.R. has been revised. Proposals for utilizing vacant lands under the management of Cantonment Board for commercial use are under preparation.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

  Tax rates in the cantonment are comparable with the neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax against Total Demand during the year 74%

#### 4. WATER SUPPLY

The Board maintains its own water supply system in New and Old Cantonment areas and has 6 deep tube wells and 3 over head tanks. Per capita supply of water was about 195 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,16,81,859/-
(ii)	Roads	Rs.	54,94,732/-
(iii)	Drains	Rs.	3,03,329/-
(iv)	Water supply	Rs.	72,70,238/-
(v)	Stores	Rs.	11,25,470/-
(vi)	Miscellaneous public improvements	Rs.	2,50,79,387/-

#### 6. EDUCATION

#### (i) Schools

The Board is maintaining one High School and two English medium primary schools having 1,204 students.

#### (ii) School Management Committee

School Management Committees have been constituted for each school.

#### (iii) Vocational Training

The Board is conducting vocational training in the Cantonment High School in tailoring, embroidery, beautician and music courses. 63 students were imparted vocational training during the year.

#### (iv) Promotion of Education

The teachers contacted the residents in the cantonment area for encouraging children from weaker sections to join school, which has resulted in considerable number of children joining the schools.

#### (v) Any Other Initiative to Promote Education

Two informal schools, namely "Gyanodaya", are being run by the Board for educating those children who are not admitted in formal schools. 110 students are enrolled in these two schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

"Udaan" – a school for differently-abled children was started during the year. 30 students are enrolled in the school presently. Along with special education, physiotherapy is also provided to the special children.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

The use of polythene has been banned in the cantonment area. Prosecutions have also been launched for violation of the same.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done. Segregation of waste is carried out at the trenching ground. The disposal of bio-medical waste of Cantonment General Hospital has been outsourced.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains a 24 bedded hospital in which 83,383 outdoor and 1,159 indoor patients were treated during the year. In addition, the Board also maintains two dispensaries. One Homoeopathy clinic has also been established at Meaghergani, New Cantonment.

#### (ii) Special Measures Taken for Senior Citizens

Health diaries have been provided to senior citizens and health checkup was carried out. Free medicines were provided.

#### (iii) Kishori Clinic

Kishori Clinic is operational. 405 girls were treated during the year.

#### (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented. During the year, 37 deliveries were conducted and Rs.37,000/- were distributed under Janani Suraksha Yojna.

#### (v) Special Medical Camps

28 medical camps have been organized at the hospital for Leprosy, Anemia and Bone Mineral Density (BMD).

# (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Employees have been provided the facility of health check up by the RMO as special drive. Employees and their dependents have been provided free health facilities.

#### 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Grievance Redressal Mechanism

"Samadhan" – a public grievances redressal system and "Suvidha"- an employees grievance redressal system have been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out up to September, 2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software version 5.0 has been installed.

#### (iii) Document Management System

Document Management System is functional in the office.

#### (iv) Steps taken to Automatize Office Processes

Dak management system, Birth and death registration and the functioning of accounts section including salary of employees have been computerized.

#### (v) Digitization of Office Records

Second phase of digitization has been completed. Important files are being progressively digitized periodically.

#### 12. MARKETS

The Board maintains 115 shops at different places.

#### 13. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

#### 14. BIRTHS AND DEATHS

630 births and 210 deaths were registered during the year.

#### **ALMORA**

#### 1. CONSTITUTION OF THE BOARD

Almora Cantonment is a Category IV cantonment. The Board consists of 4 members including 2 elected members. The following held the offices of:

President	Brig Ananta Bhuyan, SM	01.04.2016	to	20.05.2016
	Brig Atesh Chahar	20.05.2016	to	31.03.2017
CEO	Shri M.V.N. Reddy	01.04.2016	to	09.05.2016
	Ms. Jyoti Kapoor	09.05.2016	to	13.10.2016
	Shri Abhishek Rathour	13.10.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

There is very little scope for increasing the revenue being a small cantonment with limited population/properties.

#### (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rate of House Tax in the cantonment area and municipal area is same. In addition the Board imposes water tax, conservancy tax and trade tax which are not levied by the municipality.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

100%.

#### 4. WATER SUPPLY

Water is supplied by the Uttarakhand Jal Sansthan. Per capita supply of water is about 100 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(1)	Buildings	Rs.	19,31,432/-
(ii)	Drains	Rs.	7,38,756/-
(iii)	Water Supply	Rs.	11,911/-
(iv)	Stores	Rs.	81,510/-
(v)	Miscellaneous public improvements	Rs.	1,53,403/-

#### 6. EDUCATION

(i) Schools

The Board does not maintain any school.

(ii) Vocational Training

Two courses viz computer application and tailoring were conducted.

#### 7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use of polythene has been banned in the Cantonment.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done and solid waste is segregated at the source. Dustbins are provided with separate chambers for biodegradable and non-biodegradable wastes. Composting of biodegradable waste is done in trenches and manure is used in flower beds. Vermi-composting is also being done.

#### (iv) Tree Plantation

1,540 saplings were planted during the year. The survival rate was about 70%.

#### (v) Other initiatives

Tree guards were provided. Sign Boards have been erected for creating awareness among people regarding environment and protection of forests.

#### 8. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board runs a dispensary, with a part time Doctor and a Pharmacist. Medicines are distributed free of cost to the employees and their dependents.

#### (ii) Special Measures Taken for Senior Citizens

Free medicines were provided to senior citizens.

# (iii) Health Care Measures for Cantonment Board Employees and their Dependents

Health cards have been issued to all employees of the Board.

#### 9. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

Grievances are settled through direct meeting of CEO with residents. In addition "Samadhan", a public grievance redressal system, has been implemented.

#### (iii) Audit of Accounts

Audit of Accounts has been carried out upto September, 2016.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

Computer Programmer of Ranikhet Cantonment Board is looking after the IT section

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi is maintained by DEO, Bareilly as there is no notified Civil Area in Almora Cantonment.

#### (iii) Digitization of Office Records

Scanning and digitization of GLRs has been done.

#### 11. MARKETS

No market is maintained by the Cantonment Board.

#### 12. FIRE FIGHTING

Firefighting services of the State Government are utilized as and when required.

#### 13. BIRTHS AND DEATHS

01 death and no birth were registered during the year.

#### **AMBALA**

#### 1. CONSTITUTION OF THE BOARD

Ambala Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig Vijay Sahgal	01.04.2016	to	31.03.2017
CEO	Shri Arvind Kumar Dwivedi	01.04.2016	to	23.05.2016
	Shri Varun Kalia	23.05.2016	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

The Board has taken various steps to collect the arrears as well as the current demand of the taxes which has resulted into considerable increase in revenue collection as compared to last year.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates
  Taxes are levied at par with the Municipal Committee, Ambala Sadar.
- (iii) Percentage of Recovery of Property Tax against Total Demand during the year 94.00%

#### 4. WATER SUPPLY

The Board maintains its own water supply system and has 09 deep Tubewells, 01 Sump Well and 01 OHSR. The supply of water has been 135 liters per capita per day. 24 Nos. of water coolers have been installed at certain prominent places of Cantonment area. Water ATMs have been installed in 3 wards of the Cantonment Board.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	1,40,77,841/-
( )		_	
(ii)	Roads	Rs.	3,23,09,482/-
(iii)	Drainage	Rs.	1,17,71,645/-
(iv)	Water Supply	Rs.	83,66,174/-
(v)	Stores	Rs.	14,24,775/-
(vi)	Miscellaneous public improvements	Rs.	1,57,47,124/-

#### 6. EDUCATION

#### (i) Schools

Cantonment Board Ambala maintains 03 Primary, 02 Middle, 01 Public School & 01 school for Special children.

#### (ii) School Management Committee

The School Management Committees have been been constituted and meetings were held regularly.

#### (iii) Vocational Training

Courses of 06 months duration in Computer as well as Stitching and Embriodery were started at "Swavlamban" at CB Middle School, B.I. Bazar Skilled Development Centre. 64 students were enrolled.

#### (iv) **Promotion of Education**

Two schools have been upgraded (upto class  $8^{th}$ ). Scholarship of Rs. 1000/-, Rs.750/- & Rs.500/- is given to students who secure Ist, IInd & IIIrd position respectively in class. Bicycles are provided to girl students enrolling in Class VI<sup>th</sup>.

#### (v) Any Other Initiative to Promote Education

Free education, books, uniforms and shoes etc. were provided and smart class introduced at Roots Public School.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Special children

"Vatsalya" school for Special children provided with additional facility of multimedia room, Activity Room, vocational Training in diya making & Herbal colour making. 70 children have been educated during the year.

#### (ii) Children of Migrant Labourers

Survey is done from time to time for identifying children of migrant labourers. The students are enrolled in Cantt Board schools.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

Standard of sanitation in the Cantonment area has been satisfactory.

#### (ii) Ban on use of Polythene

The use of polythene is banned in cantonment area and the defaulters were prosecuted.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is done in the civil area. Colour coded dustbins have been distributed to the residents for the collection of biodegradable and non-biodegradable.

#### (iv) Tree Plantation

1600 saplings were planted during the year.

#### (v) Other Initiatives

1000 tree guards have been provided by the District Forest Officer Ambala to protect the saplings from cattle. There are 07 diggi's /water bodies in cantonment area. 01 park has been recently developed as Recycle Park. Green strips have been provided at both side of Race Course Road & one side of Staff Road.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains 01 Polyclinic-cum-Dispensary where 17017 patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

Eyes check up camp organized by Cantt. Board Dispensary for senior citizens and free medicines, lab tests and check up facilities have been provided.

#### (iii) Kishori Clinic

Health cards have been prepared for adolescent girls of Cantonment. Health check up and awareness and counseling camps were organized in every school. Around 900 girls have been covered under project.

#### (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is implemented in Cantonment.

#### (v) HIV Testing facilities

HIV testing facilities are available.

#### (vi) Special Medical Camps

Special medical camps for senior citizens were organized.

## (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Cantonment Board dispensary-cum-polyclinic is functional where free medicines are provided to Cantonment Board employees & their dependents.

#### 10. General Administration

#### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has already been implemented.

#### (ii) Public Redressal Mechanism

Single window system is functioning properly. Public grievances are redressed timely at Samadhan Kendra and employees requirements are fulfilled at Suvidha Kendra.

#### (iii) Audit of Accounts

The audit of the accounts of the Cantonment Board has been carried out up to September, 2016.

#### (iv) Any Other Initiative (s) in Public Interest

2 Reading Rooms have been provided for general public. Day Care Centre for senior citizens is functional with various facilities to cater to their social, medical and recreational needs. Swipe machines have been introduced and the taxes are collected through the said machine.

#### 11. Land Records Management and Modernization

#### (i) Creation of IT Section

02 posts of Computer Programmers have been filled up.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 is fully updated and functional.

#### (iii) Document Management System

11000 closed files entered in file management system. Out of these 3643 files/documents have been scanned and digitized . In IInd phase 602 files have been scanned.

#### (iv) Steps Taken to Automatize Office Processes

Various sections of the office have been Automatized. Dak Management System has been introduced in the office.

#### (v) Digitization of Office Records

The Work of scanning & indexing has been completed in II<sup>nd</sup> phase.

#### 12. MARKETS

The Board maintains 05 public markets having 150 shops. The annual revenue for the year 2016-17 is Rs.81,41,076/-.

#### 13. FIRE FIGHTING

The Board depends upon Municipal Corporation, Ambala for firefighting support.

#### 14. BIRTHS AND DEATHS

957 births and 313 deaths were reported during the year.

#### **AMRITSAR**

#### 1. CONSTITUTION OF THE BOARD

Amritsar Cantonment is a Category II Cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

President	Brig R P Sharma	01.04.2016	to	28.07.2016
	Brig Kunal Kashyap	29.07.2016	to	17.11.2016
	<b>Brig Sushil Sharma</b>	18.11.2016	to	31.03.2017
CEO	Shri Ajay Kumar Sehgal	10.04.2016	to	09.05.2016
	Shri Dhiraj Sonaje	10.05.2016	to	31.03.2017

#### 2. ELECTIONS

No Election was held during the year.

#### 3. REVENUE

(i) Measures Taken To Augment Revenue

Triennial assessment for the period 2014-17 has been completed.

(ii) Comparison of tax rates with neighboring Municipal Corporation Amritsar.

Taxes levied by the Cantonment Board are higher than the taxes levied by adjoining municipality.

(iii) Percentage of Recovery of Property Tax against Total Demand during the vear

85.15%.

#### 4. WATER SUPPLY

The Board has its own water supply through one tube well and two over Head Tanks of 50,000 Gallons capacity and 20,000 gallons capacity. There are 12 water stand posts in Cantt area. Per capita supply of water is 230 liters a day. The water supply is satisfactory.

#### 5. PUBLIC WORKS

The following amount was spent on public works during the Year:

(i)	Buildings	Rs.38,56,365/-
(ii)	Roads	Rs.80,56,268/-
(iii)	Drainage	Rs.1,24,005/-
(iv)	Miscellaneous public improvements	Rs.69,48,249/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one School upto eighth standard including Nursery classes. The Computer Education is also introduced for students of IVth to VIIIth classes.

#### (ii) School Management Committee

The school Management Committee has been constituted and 11 meetings were held during the year.

#### (iii) Vocational Training

Vocational training course of tailoring is being run for the women residing in the Cantonment area.

#### (iv) Promotion of Education

Free education, uniforms, shoes and books were provided to the students by the Board. Scholarships are given to meritorious students. Special scholarships are

given to meritorious girl students as well. Mid Day meal scheme has been introduced.

#### 7. SPECIAL MEASURE FOR CHILDREN

A general Health Camp under Rashtriya Bal Swasthya Karyakram and a dental checkup camp were organized by the Cantonment Board for School children during the year. The Board maintains a centre for differently abled children known as "PRAYAS'.

#### 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

Standard of sanitation in the Cantonment has been satisfactory.

(ii) Ban on use of Polythene

Use of Polythene bags has been totally banned in cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Segregation of garbage has already been introduced. Door to door collection has been introduced in civil area. Solid and Liquid Resource Management project has been implemented.

(iv) Tree Plantation

1993 saplings were planted. The survival rate was about 80%.

#### 9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains one OPD dispensary. 2535 patients were treated during the year.

(ii) Special Measure taken for Senior Citizens.

Free medicines are being provided to senior citizens.

(iii) HIV Testing Facilities

Not available in the dispensary presently.

(iv) Special Medical Camps

A general health camp and a dental checkup camp were organized for school children of Cantonment Board during the year.

(v) Health Care Measures for Cantonment Board Employees and their Dependents

Health cards for staff and their dependant have also been prepared by the Cantonment Board dispensary. Half yearly checkup is introduced in the Cantonment Board dispensary free of cost.

#### 10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Redressal Mechanism

Android based mobile application and web based public redressal mechanism was implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out upto 30.09.2016.

(iv) Any Other Initiative(s) in Public Interest

Solid and Liquid Resource Management project was initiated and implemented.

#### 11. Land records Management and Modernization

(i) Creation of IT Section

Computer programmer has been appointed for Information Technology Section.

#### (ii) Status of Raksha Bhoomi

Raksha Bhoomi version 5.0 has been installed and implemented.

#### (iii) Document Management System

Alfresco Document Management System has been installed.

#### (iv) Steps taken to Automatize office process

One computer and two laptops were purchased. Demand notices and bill generation automation has been done. Dak Management system and Court Case Management System have been implemented.

#### (v) Digitization of Office Records

Phase II of digitization of office records has been completed.

#### 12. MARKET

No market is maintained by the Cantonment Board Amritsar.

#### 13. FIRE FIGHTING

Fire fighting services of adjoining Municipality are utilized as and when required.

#### 14. BIRTH AND DEATH

321 births and 85 deaths were reported during the year.

#### **AURANGABAD**

#### 1. CONSTITUTION OF THE BOARD

Aurangabad Cantonment is a Category II Cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

President	Brig Anurag Vij	26.12.2015	to	31.03.2017
CEO	Ms Pooja P Palicha	08.07.2015	to	05.05.2016
	Shri Vijayakumar B Nair	27.05.2016	to	31.03.2017

#### 2. ELECTION

No Election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

The Triennial Revision of Assessment of properties for the period 2014-17 has been completed during the period under report. Revenue from property tax increased to 74,00,000/-. Board received Vehicle Entry Tax of Rs 7 crore Revenue from Weekly Market has increased to Rs. 62 Lakhs. Revenue derived out of auction of temporary occupation of land for Dassera Festival 2016 was Rs. 69,00,000/-.

# (ii) Percentage of Recovery of Property Tax Against Total Demand During the Year 59.24 %.

### 4. WATER SUPPLY

The Board receives treated bulk water from Jaikwadi Water Reservoir through Aurangabad Municipal Corporation. The Board maintains its own pump & sump house, overhead tanks & distribution system. The per capita water supply per day is 80 lit. The Board also maintains public stand posts for weaker sections of the society.

### 5. PUBLIC WORK

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.1,28,29,002/-
(ii)	Roads	Rs.1,76,30,390/-
(iii)	Drainage	Rs. 74,37,518/-
(iv)	Water supply	Rs. 69,30,394/-
(v)	Stores	Rs. 2,27,463/-
(vi)	Miscellaneous public improvements	Rs. 14,94,183/-

## 6. EDUCATION

(i) Schools

The Board maintains one English Medium Pre-primary school.

(ii) Schools Management Committee

School Management Committee has been constituted.

(iii) Any Other Initiative to Promote Education

The School has been provided with all necessary furniture and play equipments. Sports Day for students has been conducted.

#### 7. SPECIAL MEASURES FOR CHILDREN

## Differently abled Children

653 'Divyang' children have been registered with 'Udaan'- Rehabilitation centre. 2 Paramedical health workers in the field of speech therapy and Mental Retardation have been engaged for care and treatment of children. Physiotherapist and Pediatric Neurologist visit the centre once in a month. The center received excellence award in the field of special children at the Command level.

### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

### (ii) Ban on use of Polythene

The use of polythene in the Cantonment has been banned. Surprise checking by Sanitary staff is being carried out to prevent use of polythene bags. Public awareness campaign about cleaniness and Swachh Bharat Mission was organised. Fine was imposed on offenders for throwing garbage and for open defecation.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection was started in cantonment area through auto rickshaws carrying garbage bins. Bio-culture treatment of solid waste has been started at trenching ground. Bio remediation of garbage at dumpsite has also been started and the land used for dumping garbage in pits can be reclaimed and put to use for generating revenue. Bio-medical waste management and incineration facility for disposal of bio-medical waste has been started in the hospital.

## (iv) Tree Plantation

1000 saplings were planted during the year. The survival rate was about 70 %.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains 20 bedded hospital and maternity ward. A new OPD & OT complex is functioning. Free medicines are being supplied to patients. Specialists such as Pediatrician, General Physician, ENT Surgeon, Dermatologist and Dentist have been engaged. 48944 OPD and 2061 IPD patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

Priority is given to senior citizens in treatment and supply of free medicines.

### (iii) Kishori Clinic

Kishori Clinics are held and guidance and treatment is given to adolescent girls during OPD hrs by the Medical supdt.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojana has been implemented. 622 patients were benefited during the year.

## (v) HIV Testing Facilities

HIV testing facilities are available.

## (vi) Special Medical Camps

A medical camp for students regarding deworming and a health awareness camp were held during the year. About 548 people availed this facility and were distributed with health check up record cards.

## (vii) Health Care Measures for Cantonment Board Employees and their Dependents

The Board's employees and their dependents are treated free of cost at Cantonment General Hospital. Medical checkup of Cantt employees was held during the year.

### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

Samadhan, a public grievances redressal system has been implemented and complaints are addressed through this mechanism.

### (iii) Audit of Accounts

The Audit has been carried out upto Sep, 2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

### (i) Creation of IT Section

A Computer programmer is looking after the IT Section.

## (ii) Status of Raksha Bhoomi Implementation

GLR data in Raksha Bhoomi have been maintained.

## (iii) Document Management System

Server for Alfresco management system (DMS) has been procured. Software has also been installed on the server. 2000 files of phase I of digitization have already been uploaded in DMS.

## (iv) Steps Taken to Automatize Office Processes

Payroll Management system has been implemented successfully. Suvidha system is also implemented. Computerization of Revenue- tax and non tax is being processed.

## (v) Digitization of Office Records

Digitization of records in the first phase as well as second phase have been completed and forwarded to AU&RC.

#### 12. MARKETS

The Board maintains four public markets. One weekly market has been let out on contract basis. The annual collection from all the markets is Rs.70,00,000/- approximately.

#### 13. FIRE FIGHTING

The fire fighting services of neighbouring municiplaities is utilized as and when required.

#### 14. BIRTH & DEATH

622 births and 61 deaths were registered during the year.

#### **BABINA**

#### 1. CONSTITUTION OF THE BOARD

Babina Cantonment is a Category II Cantonment. The Board consists of 14 members, including 7 elected members. The following members held the offices of:

President	Brig Atul Rawat	01.04.2016	to	31.03.2017
CEO	Mrs Manisha Jat	01.04.2016	to	09.05.2016
	Mr Abhishek Azad	10.05.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

The rates of non-tax revenue have been revised and right for collection of toll tax has been licenced out during the year.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Building & Land Tax rates of 10% on ALV are similar to that prevailing in the neighboring Jhansi Municipality. Trade Tax, Toll Tax levied by the Board are not levied by the neighboring Municipality.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

68.15%

#### 4. WATER SUPPLY

The Board takes bulk supply of water averaging 2612.43 KL per day from U.P.Jal Nigam, Babina. At present piped supply of water to residents is about 144 liters per capita per day. In addition to it, 63 hand pumps already existed and 34 new hand pumps have been installed during this year.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:-

(i)	Buildings	Rs.	85,01,270/-
(ii)	Roads	Rs.	85,70,888/-
(iii)	Drainage	Rs.	43,36,803/-
(iv)	Water Supply	Rs.	40,32,934/-
(v)	Miscellaneous public improvements	Rs.	25,52,040/-

## 6. EDUCATION

### (i) Schools

The Board maintains one Primary School and one High School and 523 children are studying in Primary section and 417 children are studying in High School classes. Library and Laboratory have been opened in the school during the year and 10<sup>th</sup> standard shall be started from 1<sup>st</sup> July, 2017.

## (ii) School Management Committee

The school Management Committee is being reconstituted.

## (iii) Vocational Training

The Board maintains a Skill Development Centre providing courses of Information & Technology, Cutting, Tailoring and Hindi/ English Typing.

## (iv) Promotion of Education

During the year, a survey was carried out by the school staff under Sarva Shiksha Abhiyan for encouraging parents and children who were not enrolled in any school, especially the girls and children belonging to weaker section of society. This resulted in increase in number of students from 833 to 940.

## (v) Any Other Initiatives to Promote Education

Meetings with parents which are being organized by the school administration are being used as a platform to motivate people to send their children to the school. Nutritious Mid-day meal is being provided to the students. A Mini Bus is provided for the students belonging to slum area of the Cantonment.

#### 7. SPECIAL MEASURES FOR CHILDREN

### **Centre for Differently abled Children**

The Board maintains a centre for differently abled children known as "SAMARTH'. A Child Care Centre known as "APNA GHAR" for Orphans is also being run by the Board with all the facilities like accommodation, education, food and recreation.

#### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

Sanitation in the Cantonment has been satisfactory. Trenching ground has been improved by providing four numbers of vermin-compost pits under Swachh Bharat Campaign during the year. One community group toilets of 40 seats and two community group toilets of 10 seats each have been renovated during the year.

## (ii) Ban on use of Polythene

Use of Polythene bags has been totally banned in Cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Efforts have been made for improvement of Solid Waste Management by arranging door to door collection of garbage, segregation of bio-degradable from non-biodegradable wastes and vermiculture at Trenching ground.

## (iv) Tree Plantation

225 Trees were planted during the year. The survival rate was about 84%.

## (v) Other Initiatives

Three Environmental Parks are being maintained by the Board.

## 9. PUBLIC HEALTH

### (i) Hospital and Dispensaries

The Board is maintaining 08 bedded hospital with maternity facilities. 26900 outdoor patients were treated during the year. General X-Ray Machine, Dental X-Ray Machine, RVG for Dental X-Ray, Automated Hematology Analyzer have been installed in the Hospital. In addition, Dental Care, an Eye Clinic and ENT facilities have also been provided under polyclinic system during the year.

## (ii) Special Measures Taken for Senior Citizens

Identification of senior citizens in Cantonment area has been carried out and 305 senior citizens have been identified and among these 97 senior citizens cards have been issued. Medicines are provided to them free of cost.

## (iii) Health Care Measures for Cantonment Board Employees and their Dependents

A medical camp has been organized for health care measures for Cantonment Fund employees and their dependents and Cantonment High School children, during the year.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

'Suvidha', an employees grievance redressal system and 'Samadhan' a public grievance redressal system have been implemented by Board and complaints are being attended regularly and disposed of frequently.

## (iii) Audit of Accounts

The audit of Accounts has been carried out up to 30.09.2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

An IT Section is being run by the Board.

## (ii) Status of Raksha Bhoomi Implementation.

Raksha Bhoomi (version 5.0) has been implemented.

## (iii) Document Management System

Document Management System has been completed.

## (iv) Steps taken to Automatize Office Processes

CCTV cameras have been installed in the Main office and Hospital buildings during the year. A fire alarm System has been installed in the Record room.

## (v) Digitization of office record

100% digitization has been achieved.

### 12. MARKETS

The Board is maintaining 09 KLP (Key Land Planning) shops and one public market known as "Budh Bazar Market" having 54 shopping huts.

#### 13. FIRE FIGHTING

Fire fighting services of the Jhansi Municipal Corporation and BHEL are utilized as and when required.

#### 14. BIRTHS & DEATHS

218 births and 125 deaths were registered during the year.

#### **BADAMIBAGH**

#### 1. CONSTITUTION OF THE BOARD

Badamibagh Cantonment is a Category II Cantonment. The Board consists of 14 members, including 07 elected members. The following held the offices of:

President	Brig Vinay Bahl	01.04.2016	to	23.08.2016
	Brig Arun Nair, SM	23.08.2016	to	31.03.2017
CEO	Shri Kapil Goyal	01.04.2016	to	31.03.2017

### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Sanitation fee was imposed as a result of which an additional income of Rs. 3.88 lakh (Rs. Three lakh eighty eight thousand) was realized during the year.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Rate of house tax in cantonment area is 10%. No property tax is imposed in the adjoining Srinagar Municipal area. The rate of profession tax is comparable.

## 4. WATER SUPPLY

Water is supplied by J&K State Department (PHE) in civil area. Per capita availability of water is approximately 273 liters per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:-

(i)	Buildings	Rs.	71,96,948/-
(ii)	Roads	Rs.	98,76,374/-
(iii)	Drainage	Rs.	1,84,11,876/-
(iv)	Miscellaneous public improvements	Rs.	65,17,614/-

#### 6. EDUCATION

### (i) Schools

The Board maintains one pre-primary school having 196 students which has been up-graded to IIIrd standard.

## (ii) Vocational Training

Vocational training is imparted in collaboration with B-able in 6 month "Integrated Tally ERP9 and Personality Development Course". 30 students have completed the said course during the year and certificates were issued to them.

## (iii) Promotion of Education

Free education, books and uniforms are provided to all the students of the preprimary school.

### 7. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation in the cantonment remained satisfactory. Swachhta Pakhwada was organised from 01.12.2016 to 15.12.2016 under the aegis of Swacch Bharat Abhiyan.

## (ii) Ban on use of Polythene

Use of polythene is fully banned. No violation was reported during the year.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection of only segregated waste has been initiated in the Cantonment. Biodegradable waste was processed locally and non-biodegradable waste was auctioned to registered scrap dealers.

### (iv) Tree Plantation

2266 plants were planted during the year. The survival rate is 90%.

#### 8. PUBLIC HEALTH

### (i) Hospital and Dispensaries

A 200 bedded hospital has been functioning as a joint venture with J&K Government. Cantonment Board dispensary is also being run in the same premises. Free medicines are provided in the dispensary. Facilities for ultra-sound, pathological laboratory and dental checkup are also available.

## (ii) Special Measures Taken for Senior Citizens

Senior Citizens are provided free consultation, medicines, dental consultation, lab facilities and USG at the dispensary.

## (iii) Kishori Clinic

Adolescent girls are given consultation /treatment at the dispensary.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented.

## (v) HIV Testing Facilities

HIV testing Facilities are available in hospital.

## (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Annual check-up of employees, pensioners and their families is done. They are provided necessary medical facilities, lab-investigation facilities and dental consultation free of cost.

### 9. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

The New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

"Samadhan" - a public grievances redressal system has been implemented. Grievances are also redressed through CPGRAM Portal.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto 30.09.2016.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

A computer programmer has been appointed in the IT section.

## (ii) Status of Raksha Bhoomi Implementation

Rakhsha Bhoomi and land records for Badamibagh Cantonment, including that under the management of the Board, are being maintained by the Defence Estates Officer, Kashmir Circle.

## (iii) Document Management System

All files of the office have been uploaded in the Document Management software.

## (iv) Steps taken to Automatize Office Processes

Pay bills of employees are computerized. All sections of the office are equipped with computers having internet facilities.

## (v) Digitization of Office Records

Office records have been digitized.

## 11. MARKETS

The Board maintains three markets having 103 shops, 02 canteens, 04 workshops, 07 godowns and 02 commercial halls.

## 12. FIRE FIGHTING

Fire fighting services of the state government and the army are availed as and when required.

## 13. BIRTHS AND DEATHS

317 births and 144 deaths were registered during the year.

#### BAKLOH

#### 1. CONSTITUTION OF THE BOARD

Bakloh Cantonment is a Category IV Cantonment. The Board consists of 04 members, including 02 elected members. The following held the offices of:

President	Brig S P Atre	01.04.2016	to	31.03.2017
CEO	Shri Daman Singh	01.04.2016	to	13.05.2016
	Ms Pushpanjali Rawat	14.05.2016	to	31.03.2017

### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

The Non-Tax items have been revised.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Rates of house tax and water tax are higher in the cantonment than that of neighbouring municipality. However, municipality levies conservancy tax also which is also levied in the cantonment.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

100%

#### 4. WATER SUPPLY

Water Supply in the Station is under the control of MES. Few house to house public water connections have also been given by the H.P. Irrigation authorities. The per capita water Supply in the cantonment is 62 liters per day. In addition to above, the Board has tapped a few natural springs from where water is collected and supplied which is not meant for drinking purposes.

### 5. PUBIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	6,13,710/-
(ii)	Roads/Paths	Rs.	4, 97,300/-
(iii)	Drainage	Rs.	1, 41,752/-
(iv)	Stores	Rs.	1, 86,370/-
(v)	Miscellaneous public improvements	Rs.	5, 40,018/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one High School and Two Primary Schools.

### (ii) School Management Committee

A School Management Committee has been constituted and 04 meetings were held during the year.

## (iii) Vocational Training

Vocational training in sewing and tailoring has been conducted during the year.

## (iv) Any Other Initiative to Promote Education

The Board has decided to give stipend to the meritorious students who will secure 70% or above marks in the annual examination.

#### 7. SPECIAL MEASURES FOR CHILDREN

## **Differently abled Children**

A School for differently abled Children has been started.

#### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General Sanitation in Bakloh Cantonment is satisfactory.

### (ii) Ban on use of Polythene

The use of polythene bags is banned. Regular surprise checking is being carried out to prevent the use of polythene bags.

## (iii) Efforts made for improvement of Solid Waste

Segregation of garbage and arrangement for covered garbage transportation has been made.

### (iv) Tree Plantation

1600 trees have been planted during the year.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains one hospital.

## (ii) Special Measures Taken for Senior Citizens

Health check up for Senior Citizens has been conducted and 88 cards issued. Free medical facilities at doorstep are provided.

## (iii) Kishori Clinic

A Kishori Clinic has been started in the hospital and 18 card have been issued and routine examination was undertaken frequently and Iron and Calcium Tablets were distributed free of cost.

## (iv) HIV Testing Facilities

HIV Testing facility has been provided in the hospital.

## (v) Health Care Measures for Cantonment Board Employees and their Dependents

Free treatment to all Cantonment Board employees and their dependent family members are being provided in Cantonment General Hospital. Routine Medical Check up of employees is done twice a year.

## 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

Public complaints are heard personally and efforts are made to redress promptly.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2016.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

One computer programmer has been appointed for the IT section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi has been implemented.

### (iii) Document Management System

One employee was trained during the year on Document Management System.

## (v) Digitization of Office Records

Digitization pertaining to GLR has been completed.

## 12. MARKETS

The Board maintains one small public market consisting of 13 Shops.

## 13. FIRE FIGHTING

The Board depends upon the adjoining Municipality for the fire fighting services.

## 14. BIRTHS AND DEATHS

05 births and 07 deaths were registered during the year.

#### **BAREILLY**

#### 1. CONSTITUTION OF THE BOARD

Bareilly Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig A N Jha	01.04.2016	to	31.03.2017
CEO	Shri Pramod Kumar Singh	01.04.2016	to	31.05.2016
	Shri K Lhouvum	01.06.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Service charges of Rs.7,21,011/- were realized from the Postal Department for the first time. Shehnai Barat Ghar was outsourced at Rs.15 lakhs per annum. Licence fee/rentals of shops and commercial units were revised.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The incidence of taxation within the Cantonment compares favourably with the Nagar Nigam Bareilly. All taxes imposed in Nagar Nigam are being levied. In addition, Profession Tax, Dog Tax and Hawker Tax are also being imposed in cantonment.

## (iii) Percentage of Recovery of Property Tax against total Demand during the Year

92%.

#### 4. WATER SUPPLY

The Board has its own water supply system for supplying water in the civil areas. The Board has three tube wells, two overhead tanks and 14.50 Km of water pipelines. Per capita water supply was about 200 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,82,12,916/-
(ii)	Roads	Rs.	1,21,61,108/-
(iii)	Drainage	Rs.	17,73,927/-
(iv)	Water supply	Rs.	1,16,756/-
(v)	Stores	Rs.	24,39,069/-
(vi)	Miscellaneous public improvements	Rs.	69,69,314/-

## 6. EDUCATION

#### (i) Schools

The Board is maintaining two Primary Schools, one Junior High School and one Intermediate College in which 1,497 students are studying. The Board also maintains an English medium Primary School from Class UKG to IV.

## (ii) School Management Committee

School Management Committees have been constituted in all schools.

### (iii) Promotion of Education

Scholarships to SC, ST, OBC and minority community students were awarded by the State Government. Free text books provided by the State Government were

distributed to the students of Primary Schools. The mid-day meal scheme is being implemented in primary schools with the assistance of State Government.

## (iv) Any Other Initiative to Promote Education

Free uniforms, books and stationary are being provided to students of all categories of weaker sections of the society from Class I to V. In the Inter College, free books are being provided to the students of Class VI to VIII.

### 7. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in civil area. Garbage is being segregated and vermi-composting is being done at the trenching ground.

## (iv) Tree Plantation

500 saplings were planted. The survival rate was about 70%.

### 8. PUBLIC HEALTH

## (i) Hospitals and Dispensaries

The Board maintains a 32 bedded hospital. Services of Specialist doctors like Physician, Orthopedic Surgeon, Gynaecologist, Paediatrician, ENT Specialist, Eye Specialist, Dentist etc. are available on part time basis. 14,920 outdoor patients and 105 indoor patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

The facility of free medicine and mobile dispensary have been provided to senior citizens. Health diaries have been issued to 345 senior citizens.

### (iii) Kishori Clinic

Kishori Clinic is functioning on weekly basis. 435 cases were examined.

## (iv) HIV Testing Facilities

HIV testing facilities are available in the Cantonment General Hospital.

## (v) Special Medical Camps

Pulse-polio Camps, Anaemia Detection Camp, Cardiodiabetic Camps, Respirometry Camps, Swine Flu awareness Seminar, Filaria detection Camp, etc. were organized during the year.

## (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Health checkup of employees was carried out and health cards were issued to the employees.

## 9. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

"Samadhan", a public grievances redressal mechanism has been implemented.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2017.

### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

A Computer Programmer has already been appointed in the IT section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Software version 5.0 has been installed and land records have been computerized.

## (iii) Document Management System

The Document Management System and File Management System have been installed and entries have been completed.

## (iv) Digitization of Office Records

Digitization of office records is being done in phases.

#### 11. MARKETS

The Board maintains 69 shops/stalls and two vegetable markets.

#### 12. FIRE FIGHTING

The Board does not have its own fire fighting arrangement. The fire fighting services of the State Government are availed as and when required.

## 13. BIRTHS AND DEATHS

167 births and 92 deaths were registered during the year.

#### **BARRACKPORE**

#### 1. CONSTITUTION OF THE BOARD

Barrackpore Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of: -

President	Brig Pravin Kumar	01.04.2016	to	12.05.2016
	Brig H S Sandhu SM	13.05.2016	to	31.03.2017
CEO	Shri Vijay Rajak	01.04.2016	to	25.05.2016
	Shri K Anand	26.05.2016	to	31.03.2017

#### 2. ELECTIONS

No Election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

All sources of Non-tax revenue were analyzed and lower ones were revised as per current market conditions.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

All taxes levied in the neighboring municipalities are levied by the Board. However, taxes are levied by the neighboring municipalities on consolidated basis and hence the same are not comparable.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year

79%.

### 4. WATER SUPPLY

The Board supplies water through own independent storage and distribution network. Water is taken from Kolkata Municipal Corporation (KMC) in bulk and distributed through Boards own distribution network. Per capita supply of water per day is 135 liters. Board has entered into an agreement with KMWS&A for supply of 0.8MGD water which will further augment the supply and cater to future needs.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year.

(i)	Buildings	Rs.	22,17,966/-
(ii)	Roads	Rs.	86,64,241/-
(iii)	Drainage	Rs.	21,311/-
(iv)	Water Supply	Rs.	16,08,357/-
(v)	Store	Rs.	1,52,656/-
(vi)	Miscellaneous public improvements	Rs.	7,02,930/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains two Primary Schools from class I to IV with Hindi and Bengali medium classes having 447 students, mostly from BPL families.

## (ii) School Management Committee

School management committees have been constituted. 13 meetings were held during the year.

### (iii) Promotion of Education

Free School uniforms and books are provided to the students. Prizes are given to the meritorious students.

## (iv) Any Other Initiative to Promote Education

Periodical health checkup camps for children are organized. Extra-curricular activities like drawing, Music and Dance have also been introduced. Cultural meet of Cantt. Board Schools in Eastern Command was organized during Nov, 2016. Joint Sports meet of both schools was held for the first time in Jan,2017. Mid Day Meals scheme is implemented in both the schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

## Differently abled Children

A Centre for differently abled children named 'Kishlay' is running with 16 children. The Centre provides physiotherapy, occupational therapy and special education. Equipments available are Bolsters, Static cycle, pediatric walker, stand in table, goniometers, ADL etc.

### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation remained satisfactory. Door to door garbage collection implemented in entire Cantt. Area. Hospital waste being disposed-off through specialised Govt. recognised agency. Mechanical devises are being used to clean roads, streets and pavements spick and span and bus stand etc. Cess pool emptier is being used to clean septic tanks. JCB machine is used for de-silting and cleaning of mother drains and link drains.

## (ii) Ban on use of Polythene

The Board organized regular awareness campaign by distributing posters and display of banners at various prominent places. Effective and proper surveillance has been carried out. Spot fines are being levied as deterrent.

## (iii) Tree Plantation

200ants were planted and the survival rate is 80%.

### (iv) Other Initiatives

Swachhata Pakhwara was organized from 01.12.2016 to 15.12.2016, to achieve the aim of Swachha Bharat Mission. This campaign was organized involving public, school children and members of the Board. Under "Mission Nirmal Bangla" Govt. of West Bengal, has declared Barrackpore Cantonment as Open Defection Free (ODF) area.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains one Hospital with 25 beds. Facilities of X-ray, USG, ECG and pathology are available. 39,718 outdoor patients, 9811 emergency patients and 1,396 indoor patients were treated during the year. Children were given oral Polio Vaccine under Polio Immunization Programme. Integrated Child Development Schemes are implemented. 24x7 hours Ambulance service is provided. One Homeopathy Doctor has also been engaged on contract basis.

## (ii) Special Measures Taken for Senior Citizens

Free medicines are issued to Hospital Card holders.

## (iii) Health Care Measures for Cantonment Board Employees and their Dependents

All employees are provided available health care and consultation in Board's Hospital. For Specialist care, they are referred to authorized State Govt. Hospitals.

## 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

"Samadhan" a grievance redressal system has been implemented.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2016.

## (iv) Any Other Initiative(s) in Public Interest

Mini Marathon under the theme 'Run for Nation' was organized on 15.01.2016. Senior citizens corner at Dhobi Ghat and Mangal Pandey Park has been developed. Yoga day was celebrated with zeal and enthusiasm.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

One Computer Programmer has been appointed in the IT Section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 has been Implemented.

## (iii) Document Management System

All files have been duly placed in compactor and their locations are regularly updated in file management software. 02 staffs were trained during the period of report.

## (iv) Steps taken to Automatize Office Processes

All sections have been computerized and connected with LAN. E-payment has been started.

## (v) Digitization of Office Records

All important office files have been digitized and PDF version has been uploaded to server and submitted to AU & RC. During the period under report, 184 files have been scanned and uploaded.

#### 12. MARKET

Board maintains a market 'Samridhi Complex' comprising 68 shops and also one vegetable (Evening) market.

#### 13. FIRE FIGHTING

The Fire fighting services of the government/neighbouring municipality are availed as and when required.

#### 14. BIRTHS AND DEATHS

262 births and 139 deaths were reported during the year.

#### BELGAUM

#### 1. CONSTITUTION OF THE BOARD

Belgaum Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

 President
 Brig Pravin Shinde
 01.04.2016
 to
 31.03.2017

 CEO
 Shri Harsha H E
 01.04.2016
 to
 31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

### (i) Measures Taken to Augment Revenue

The Board has increased the charges/fees of various items of non-tax revenue and has generated additional revenue by way of charging cable laying/ operating garden entry and for development charges on sanction of building plan etc. Triennial assessment has been carried out and property tax has been increased from Rs.42,77,035/- to Rs.63,01,796/-.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of taxation are higher in the Cantonment than those in the neighbouring municipality.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

68.74%

### 4. WATER SUPPLY

The Board receives drinking water in bulk from Karnataka Urban Water Supply and Drainage Board and supplies the same through its own arrangements. There are 42 borewells to augment water supply and 7 additional bore wells were installed by the Board during the year. The per capita supply of drinking water is 70 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	97,07,324/-
(ii)	Roads	Rs.	1,82,37,465/-
(iii)	Drainage	Rs.	51,09,620/-
(iv)	Water Supply	Rs.	3,23,072/-
(v)	Stores	Rs.	1,078/-
(vi)	Miscellaneous public improvements	Rs.	1,58,28,649/-

## 6. EDUCATION

#### (i) Schools

The Board is running one Marathi medium High School, Urdu medium High School and an English medium School upto Class X. The English medium School is being run on CBSE pattern and is being upgraded by one class every year. The total number of children in all the three Schools is 1455.

## (ii) School Management Committee

School Management Committees have been constituted in all the three schools.

#### (iii) Vocational Training

Vocational training is being imparted to the School children in Tailoring, sewing and embroidery.

## (iv) Promotion of Education

Cash awards are given by the Board to meritorious students of each Class and for highest attendance, Semester-wise. School toppers and subject-wise toppers are also given cash awards. Girl children are given preference in admission to school. State Govt. Minorities Scholarships are given to students.

## (v) Any Other Initiative to Promote Education

Text books and uniforms are being provided to all students belonging to the BPL category. Midday meal and milk is being provided to all children of the three Schools.

### 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently abled Children

A Centre for differently abled children is being run in collaboration with NGO 'Snehalaya'. The Centre is providing special education to 25 children.

## (ii) Children of Migrant Labourers

The children of the migrant labourers are provided education free of cost.

### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

The general sanitation in the Cantonment area remained satisfactory.

### (ii) Ban on use of Polythene

Ban on use of polythene bags has been imposed and being enforced by regular inspections.

### (iii) Efforts Made for Improvement of Solid Waste Management

Solid waste of the Cantonment is being dumped at the dumping ground of Belgaum City Corporation where composting is carried out. Door to door collection of garbage is being carried out.

### (iv) Tree Plantation

550 trees were planted during the year. Survival rate was 60%.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board is running a 40 bedded hospital. Besides the regular RMO and the Gynecologist, the Board has engaged 9 specialist doctors on honorarium basis. 24,404 outdoor and 499 indoor patients were treated during the year. 65 delivery cases were attended and 5115 children were given oral polio vaccine through Polio Immunization Program. 2186 patients utilized Lab facility during the year. 190 cases of major operations and 120 cases of minor operations were carried out. Spirometry test is carried out every month.

## (ii) Special Measures Taken for Senior Citizens

Senior citizens have been registered and provided Health Check-up diaries. Medical checkup of cenior citizens is being carried out periodically.

## (iii) Kishori Clinic

Kishori / Sneha Clinic is functioning every Thursday regularly.

### (iv) HIV Testing Facilities

HIV Testing facility is available in the Lab operated by Cantonment Board.

### (v) Special Medical Camps

Special Medical Camps are being organized for detection of Cancer, Anemia and Asthma. World Tobacco Day was observed in the Cantonment Hospital in the month of June. A pilot study of Measles & Rubella was also carried out.

(vi) Health Care Measures for Cantonment Board Employees & their dependents
Health checkup of Cantonment Fund employees and their dependents is being carried out at regular intervals. Employees requiring advance treatment are referred to the District Hospital.

### 10. GENERAL ADMINISTRATION

#### (i) Public Redressal Mechanism

The Board has implemented 'Samadhan' online mechanism for the registration and redressal of public complaints.

## (ii) Audit of Accounts

The Accounts of Cantonment Board have been audited up to 30<sup>th</sup> September 2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

IT Section has one Senior Computer Programmer and one Data Entry Operator.

## (ii) Status of Raksha Bhoomi Implementation

The Raksha Bhoomi Software 5.0 version is operating and the land record is maintained up to date. All the records are digitally signed and the GLR extracts are being issued from Raksha Bhoomi.

### (iii) Document Management System

The Document Management software is operating successfully and all the GLRs, Lease Agreements and Admission deeds have been uploaded. New Lease agreements and Admission deeds have also been uploaded.

### (iv) Steps taken to Automatize the Office Processes

The Accounts, Revenue and Dispatch sections have been computerized. The CRS software has been implemented in Cantonment General Hospital. The CRS link is provided in office website for access to general public. The Board has implemented online collection of property tax, water charges, shop rents, booking of water tanker, booking of parks and online submission of building application through office website and also started online payment by NEFT/RTGS through Internet Banking to the vendors/contractors etc. and Budget Estimates Software has been implemented.

## (v) Digitization of Office Records

The Board has completed the digitization work of Phase-I & II of office records.

## 12. MARKETS

The Board maintains 08 Markets having 383 shops and 92 stalls.

#### 13. FIRE FIGHTING

Fire fighting services of the State Govt are utilized as and when required.

## 14. BIRTH & DEATHS

204 births and 82 deaths were reported during the year.

#### **CANNANORE**

#### 1. CONSTITUTION OF THE BOARD

Cannanore Cantonment is a Category III Cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:-

President	Col Yudhvir Singh	01.04.2015	to	26.03.2017
	Col Ajay Sharma, VSM	27.03.2017	to	31.03.2017
CEO	Dr. Vinod Vikneswaran A	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

The Board has enhanced the bus parking fees, shopping complex rent and profession tax. The Board started collecting Vehicle Entry fee as well as Vehicle parking fee. The triennial assessment is completed, hence income from property tax also increased.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

All taxes levied by the adjoining Municipality are being levied by Cantonment Board and the taxation is slightly higher in Cantonment.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

94%

### 4. WATER SUPPLY

The Board has its own water supply arrangements. Apart from individual connections, the Board also maintains 20 Public stand posts, 8 open wells and per capita supply is 200 liters per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	14,06,598/-
(ii)	Roads	Rs.	1,63,342/-
(iii)	Water supply	Rs.	4,91,605/-
(iv)	Lighting (50 LED light installed)	Rs.	6,56,767/-
(v)	Miscellaneous public improvements	Rs.	3,39,015/-

#### 6. EDUCATION

The Board does not run any school.

### 7. SPECIAL MEASURES FOR CHILDREN

### **Differently abled Children**

The survey has been conducted by the Board in Cantonment area and did not find any special children residing in Cantonment area

#### 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General sanitation is satisfactory.

## (ii) Ban on use of Polythene

The Board has banned the use of polythene bags. Regular checking is being done.

## (iii) Efforts Made for Improvement of Solid Waste Management

Separate garbage bins for wet and dry waste placed. Door to door collection started.

#### 9. PUBLIC HEALTH

### (i) Hospital and Dispensaries

The Board does not maintain any hospital or dispensary.

## (ii) Special Measures Taken for Senior Citizens

Senior citizens are taken care by District Hospital.

## (iii) Health Care Measures for Cantonment Board Employees and their Dependents

Facilities of District Hospital are availed.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

Complaints addressed whenever received immediately.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2017.

## 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation IT Section

IT Section has been created.

## (ii) Status of Raksha Bhomi Implementation.

Raksha Bhoomi Version 5.0 has been installed.

## (iii) Document Management System

File Management System and Data Management System have been installed and are being used.

## (iv) Steps Taken to Automatize Office Processes

Birth, Death and Marriage Registration has been computerized. Implemented the Collection of Property tax and water tax through online method and also implemented CPGRAMS & E-Procurement & E-Publishing

### (v) Digitization of Office Records

The digitization has been completed and sent to AU&RC, Delhi Cantt.

#### 12. MARKETS

The Board maintains 26 shops in Cantonment Shopping Complex and 10 shops / stalls near Bus Stand.

#### 13. FIRE FIGHTING

Fire fighting services of the District Fire Station & Rescue Station of the State Government are utilized as and when required.

### 14. BIRTHS AND DEATHS

2963 births and 406 deaths were registered during the year.

#### **CHAKRATA**

#### 1. CONSTITUTION OF THE BOARD

Chakrata Cantonment is a Category III Cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Brig Santosh Kurup, SM	01.04.2016	to	31.03.2017
CEO	Shri Barchaswa	01.04.2016	to	10.05.2016
	Shri Johns Vikas	11.05.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Triennial Assessment of properties was completed and assessment was enhanced by 98.72% during the year.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax structure of this Board is at par with the neighbouring municipality as well as with Cantonment Boards of Dehradun and Clement Town.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

64.39%

#### 4. WATER SUPPLY

The Board gets bulk supply of water from HQ Establishment No. 22 for distribution among individual consumers. 101 water stand posts have also been provided for the public. Per capita water supply was about 66 litres per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,00,61,472/-
(ii)	Roads	Rs.	36,66,102/-
(iii)	Drainage	Rs.	55,53,301/-
(iv)	Water Supply	Rs.	14,69,835/-
(v)	Miscellaneous public improvements	Rs.	33,72,235/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one Inter college and two Primary schools. The total strength of students in the Inter College is 336 and that in the two primary schools is 122.

## (ii) School Management Committee

School Management Committees have been constituted in all schools.

### (iii) Vocational Training

Vocational training is being given in computer applications, tailoring and embroidery courses.

## (iv) Promotion of Education

Girls belonging to SC, ST, OBC and minority community are being given scholarships through the Samaj Kalyan Vibhag of Uttarakhand Government.

## (v) Any Other Initiative to Promote Education

The Board is providing English medium education from class 1<sup>st</sup> to 5<sup>th</sup> on the pattern of CBSE syllabus. The Board also provides free books, stationary and uniform to all students upto class VIII. Necessary training to teaching staff is also being provided by the Cluster Resource Centre and Rashtriya Madhyamik Shiksha Abhiyan of the State Government as per requirement to promote education. Separate toilets have been provided for girl children.

## 7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use of polythene bags is banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in both military and civil areas. Composting of bio-degradable waste is also being done.

(iv) Tree Plantation

1000 trees were planted. The survival rate was about 60%.

#### 8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board does not maintain any hospital or dispensary. However, a State Government Community Health Centre is being run in the cantonment area.

(ii) Special Measures Taken for Senior Citizens

Medical facilities to senior citizens are being provided through the State Government Community Health Centre.

(iii) Health Care Measures for Cantonment Board Employees and their Dependents

Winter woollen uniform issued and health checkup of all Group 'D' employees done from time to time.

#### 9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievance redressal system, has been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

## 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One computer programmer has been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 5.0 has been installed.

(iii) Documents Management System

File Management Software has been installed in the record room and inventorization of files has been completed.

## (iv) Steps taken to Automatize Office Processes

"Suvidha" - a grievance redressal system for employees, has already been installed in the Board office. The website http://cbchakrata.org of the Board has also been hosted.

## (v) Digitization of Office Records

Phase II of digitization of records has been completed. Phase III is in progress.

## 11. MARKETS

The Board maintains 126 shops in the cantonment.

### 12. FIRE FIGHTING

Fire fighting services of the local military authorities are availed as and when required.

### 13. BIRTHS AND DEATHS

16 births and 7 deaths were registered during the year.

#### **CLEMENT TOWN**

#### 1. CONSTITUTION OF THE BOARD

Clement Town Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	<b>Brig Paritosh Pant</b>	01.04.2016	to	31.03.2017
CEO	Shri Pankaj Kumar	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

### (i) Measures Taken to Augment Revenue

Rates of certain sources of non-tax revenue viz. Registration/Renewal fees for civil contractors, cost of tender form and development charges on new plotting were revised.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax rates compare favourably with those of the neighbouring municipalities. The municipality has abolished Trade & Profession tax and Conservancy tax while these are being imposed by the Board.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

78%.

### 4. WATER SUPPLY

Water supply to the civil population in the cantonment area is made by the Uttarakhand Jal Sansthan. In addition, the Board has provided 65 hand pumps and 6 wells for the residents. Three new hand pumps were installed during the year. Per capita water supply was about 135 litres per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,27,730/-
(ii)	Roads	Rs.	82,17,153/-
(iii)	Drains	Rs.	28,35,540/-
(iv)	Water supply	Rs.	8,02,194/-
(v)	Miscellaneous public improvements	Rs.	69,66,529/-

#### 6. EDUCATION

#### (i) Schools

The Board is running a Junior High School having 266 students and an English medium Primary School having 365 students.

## (ii) School Management Committee

School Management Committees have been constituted.

## (iii) Vocational Training

Vocational training was imparted in computers, tailoring, embroidery and English stenography courses to 92 students.

### (iv) Promotion of Education

Rs.100/- per month is given to girl students who secure attendance of above 80%. Free uniforms and books are also provided. Mid-day meal and scholarship is being provided to SC/ST students with the help of State Government.

## (v) Any Other Initiative to Promote Education

The English medium Primary School has been upgraded up to class VI.

### 7. SPECIAL MEASURES FOR CHILDREN

### (i) Differently abled Children

The Board is running "Tarang" – a school for differently abled children which has 32 children. The school was declared the best school in the category by the Chief Minister of Uttarakhand during the year.

## (ii) Children of Migrant labourers

The children of migrant labourers have been enrolled in the English medium school. Uniforms and books are also provided by the Board under the free education scheme.

## 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

The use of polythene bags has been banned in the cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door collection of garbage is being done in the civil and army area of the cantonment. Vermi-composting is being done at trenching ground.

## (iv) Tree Plantation

100 saplings were planted during the year. The survival rate was about 70%.

### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a 14 bedded hospital. 30,376 outdoor patients and 150 indoor patients were treated during the year

## (ii) Special Measures Taken for Senior Citizens

Health check up for senior citizens is being conducted once a week.

## (iii) Kishori Clinic

Regular check-up is being conducted for adolescent girls once a week. Detailed examination, haemoglobin and blood group test are done for every girl. Free iron, calcium and de-worming medicines are distributed.

## (iv) Janani Suraksha Yojana

This scheme is being implemented with the support of State Government.

## (v) HIV Testing Facilities

HIV Testing facility is available in the hospital.

## (vi) Special Medical Camps

Medical camp for differently-abled children, Basic Life Support Camp and Stroke Risk Screening and Stroke Awareness Camps were organised during the year.

## (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Basic health check up of the employees is being carried out periodically. Free medicines are issued to the employees and their dependents.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

The Board has established a "Samadhan Kendra" to dispose of public grievances.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

### (i) Creation of IT Section

The Board has set up an IT section.

## (ii) Status of Raksha Bhoomi Implementation

GLR is being maintained by DEO Meerut.

## (iii) Documents Management System

The Documents Management System has been implemented.

## (iv) Steps taken to Automatize Office Processes

The Board has installed computers in all sections and all office employees are working on computers.

## (v) Digitization of Office Records

The 2<sup>nd</sup> phase of digitization of office records has been completed.

#### 12. MARKET

The Board maintains two markets having 25 shops.

### 13. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

#### 14. BIRTHS AND DEATHS

171 birth and 63 deaths were registered during the year.

#### DAGSHAI

#### 1. CONSTITUTION OF THE BOARD

Dagshai is Category III Cantonment. The Board consists of 12 members including 06 elected members. The following held the offices of:

President	Brig Deepak Sharma, SM	01.04.2016	to	31.03.2017
CEO	Shri Gaurav Kaushal	01.04.2016	to	09.05.2016
	Shri Anuj Goel	09.05.2016	to	31.03.2017

### 2. ELECTIONS

No election was held during the year under report.

#### 3. **REVENUE**

## (i) Measures Taken to Augment Revenue

The triennial assessment for the block year 2014-2017 has been revised which have shown an increase of 18.16% over the past assessment.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates
  The rates of taxes are higher than the neighbouring municipal committee Solan
- (iii) Percentage of Recovery of Property Tax against Total Demand during the year 84.89%

#### 4. WATER SUPPLY

Board is getting bulk water supply from MES & from its own source. Per capita water supply is 73 litres per day.

## 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	26,83,803/-
(ii)	School	Rs.	2,89,512/-
(iii)	Drainage	Rs.	3,48,162/-
(iv)	Water supply	Rs.	4,93,688/-
(v)	Store	Rs.	50,710/-
(vi)	Miscellaneous public improvements	Rs.	18,99,909/-

#### 6. **EDUCATION**

#### (i) Schools

Board runs one English Medium Primary School having 137 students

## (ii) School Management Committee

School management committee has been constituted.

## (iii) Vocational Training

Vocational training for fashion designing (cutting and tailoring) for one year was provided to needy girls/ women in Cantonment area.

## (iv) Promotion of Education

Door to door awareness campaign for enrolment ogrnaized, scholarship, play equipments in School were provided. Free Books and free uniform provided to children of Primary School. Strength of Primary School increased to 137 within 4 years of establishment. CCTV camera has been installed in Primary School Campus. Computer education is being provided to the school children.

#### 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently abled Children

A special school "Asha Kiran" jointly for Kasauli/Dagshai opened during the year in association with Dagshai Public School, Dagshai. Special educator and one Aaya have been appointed. 11 students enrolled in the school.

## (ii) Children of Migrant Labourers

The children of migrant labourers attend Aangan Wadi /Government School.

### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation in the cantonment has remained satisfactory. Existing group toilets were repaired.

## (ii) Ban on use of Polythene

There is complete ban on use of polythene in the state of Himachal Pradesh and Cantonment area is free from poly bags.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is in practice within cantonment. Dual chamber dust bins have been provided in cantonemnt area for segregation of bio-degradable and non-biodegradable solid waste. Garbage is collected and transported in a covered body vehicle. Municipal Solid waste is disposed off in oil fired incinerator.

### (iv) Tree Plantation

800 trees planted during the year. The survival rate was about 50%.

### 9. **PUBLIC HEALTH**

#### (i) Hospital and Dispensaries

The Board maintains one dispensary. 2516 outdoor patients were treated during the year. Lab facilities introduced at Dagshai. One eye specialist was engaged on visit basis.

## (ii) Special measure taken for Senior Citizens

The Cantonment Board dispensary prepared health cards for senior citizens, staff and students of school. Senior citizens are being provided free medicines, lab facilities, lab tests as well as ECG etc.

## (iii) Kishori Clinic

Awareness programme, lectures are organized by the RMO and counsellor.

### (iv) Special Medical Camps

Free Medical check up, eye check up and dental check up camps have been organised in Cantonment Board Dispensary.

## (v) Other Initiative

A de-addiction centre opened in the dispensary and qualified/experienced psychologist/counsellor as well as psychiatrist were engaged. The O.P.D. has been a great success wherein more then 300 patients/addicts have been treated. An ambulance was purchased during the year.

## (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Health diaries prepared for Cantonment Board employees and their dependents for providing free treatment to them.

#### 10. GENERAL ADMINISTRATION

## (i) Status implementation of New Pension Scheme

The new pension scheme has been implemented.

### (ii) Public redressal mechanism

"Samadhan", a public grievances redressal system and "Suvidha", an employee grievances redressal system software has been implemented. Complaints are attended regularly.

## (iii) Audit of Accounts

The audit of accounts of Cantonment Board has been carried out upto Sep 2016.

## (iv) Any Other Initiative(s) in Public Interest

Library/Reading room with internet connection established for residents. Website of Cantonment Board has been developed with all relevant information on various matters. Wide publicity is being given for all transparency and accountability measures through public notice and endorsement to the elected representatives. E-tendering process has been started during the year under report. Online birth and death registration has also been implemented.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

Computer Programmer looks after the work of the IT section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 has been installed.

### (iii) Document Management System

DMS, Indexing, pagination work, labelling of file cover and preparation of files, tag words have been completed.

## (iv) Step taken to Automatize Office Processes

All computers in Cantt. Board Office are connected by LAN. Pay bills and GPF automation has been done.

## (v) Digitization of Office Records

Scanning and digitization work in respect of Cantonment Board records have been completed.

### 12. MARKETS

The Board maintains 08 shops and 04 stalls.

#### 13. FIRE FIGHTING

The Board has its own Fire Fighting arrangement.

## 14. BIRTH AND DEATH

01 birth and 04 deaths were registered during the year.

#### **DALHOUSIE**

#### 1. CONSTITUTION OF THE BOARD

Dalhousie Cantonment is a Category III Cantonment. The Board consists of 12 members including 06 elected members. The following held the offices of:

President	Brig S P Atre	01.04.2016	to	31.03.2017
CEO	Shri Daman Singh	01.04.2016	to	12.05.2016
	Ms Pushpanjali Rawat	13.05.2016	to	31.03.2017

### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Toll Tax Barrier has been auctioned during the year 2016-2017 and income amounting to Rs.43,51,302/- has been received by the Board.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Rate of taxes in the Cantonment are comparable with the rate in the neighboring municipal area. Water tax is higher in the cantonment. However, the municipality levies conservancy tax @ 12% on the assessment value of the building whereas the same is not levied in the cantonment area.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

100%

### 4. WATER SUPPLY

The board has its own independent water supply. Per capita water supply is 70 liters per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs. 11,83,157/-
(ii)	Road	Rs. 1,51,992/-
(iii)	Drainage	Rs. 4,79,255/-
(iv)	Store	Rs. 2,07,465/-
(v)	Miscellaneous public improvements	Rs. 2,93,871/-

#### 6. EDUCATION

(i) School

The Board maintains one primary School.

## (ii) School Management Committee

A School Management committee has been constituted 06 meetings of the same were held during the year.

## (iii) Vocational Training

Vocational training for cutting/tailoring and office automation are being conducted.

## (iv) Promotion of Education

Free of cost books and uniforms are provided to all students.

#### 7. SPECIAL MEASURES FOR CHILDREN

(i) Differently abled Children

"SAMARTH" a centre for differently-abled children is run by the Board.

(ii) Children of Migrant Labourers

There are no such children in the Cantonment area.

### 8. ENVIRONMENT AND SANITATION.

(i) General Sanitation

General sanitation remained satisfactory.

(ii) Ban on use of Polythene

The use of polythene has been completely banned by the Board.

(iii) Efforts Made for Improvement of Solid Waste Management

Solid Waste Management Rules were implemented. Door to door collection of garbage, segregation of garbage and arrangements for covered transportation has also been made and being used.

(iv) Tree Plantation

2330 trees have been planted during the year.

### 9. PUBLIC HEALTH

(i) Hospital and Dispensaries

Board maintains a two bedded Hospital. During the year 7537 outdoor and 08 Indoor patients were treated. A clinical laboratory, vaccination centre and Ambulance facilities are also available in the Hospital.

(ii) Special Measures Taken for Senior Citizens

Free health cheek up of senior citizens is being done twice a year and free medicines are provided to them. 23 senior citizens were examined during the year.

(iii) Kishori Clinic

No girls were examined during the year.

(iv) HIV Testing Facilities

HIV testing facilities are available in the hospital.

(v) Special Medical Camps

During the year one pulse polio camp was organized.

(vi) Health Care Measures for Cantonment Board Employees & their Dependents Employees and their dependants are given free treatment in the hospital.

#### 10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Redressal Mechanism

Public complaints were disposed off promptly.

(iii) Audit of Accounts

The audit has been carried out up to March, 2016.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 5.0 version has been Implemented.

(ii) Steps Taken to Automatize Office Processes

All files in the office have been inventorised.

(iii) Digitization of Office Records

Digitization of GLR and office records have been completed.

## 12. MARKETS

There is only one Market with 07 shops/Kiosks.

## 13. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

## 14. BIRTHS AND DEATHS

03 births and 06 deaths was reported during the year.

#### **DANAPUR**

#### 1. CONSTITUTION OF THE BOARD

Danapur Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig BS Dhillon	01.04.2016	to	22.12.2016
	Brig N Rajkumar	22.12.2016	to	31.03.2017
CEO	Shri Vineet Kumar	01.04.2016	to	31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Licence fees of shops and market stalls, trade licence fees and STR were revised. Triennial assessment has been done.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax rates in the Cantonment are higher than that of the neighboring municipality.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year 74%

#### 4. WATER SUPPLY

The Board maintains 6 water supply deep bore wells pumping stations with 4 over head water tanks as well as 48 hand pumps. 9 hand pumps with submersible motors were installed during the year. Per capita water supply is 148 liters per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	47,58,401/-
(ii)	Roads	Rs.	1,35,50,573/-
(iii)	Drains	Rs.	37,33,809/-
(iv)	Water Supply	Rs.	10,98,266/-
(v)	Stores	Rs.	89,050/-
(vi)	Miscellaneous Public Improvement	Rs.	80,05,600/-

#### 6. EDUCATION

(i) Schools

The Board does not maintain any school.

(ii) Vocational Training

Vocational Training in tailoring and stitching is being imparted.

## 7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the Cantonment was satisfactory.

(ii) Ban on use of Polythene

Use of polythene is banned in the Cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being carried out both in Military and Civil Areas. Garbage is transported in covered vehicle to the trenching ground.

#### (iv) Tree Plantation

852 saplings were planted. The survival rate was about 50%.

# (v) Other Initiatives

Lakhs of devotees gather on the banks of Sone river on festivals like Durga pooja, Sankranti, and Chhath. During these festivals, general sanitation and hygiene was maintained and handled efficiently. A mini marathon was organized on 15.01.2017.

#### 8. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board is maintaining a Poly clinic. 4169 outdoor patients were treated during the year. Medicines are provided free of cost.

# (ii) Special Measures Taken for Senior Citizens

Health cards have been provided to senior citizens. Treatment and medicines are given free of cost to the needy.

# (iii) Kishori Clinic

A Kishori Clinic is being conducted bi-weekly.

# (iv) Special Medical Camps

A medical checkup camp for Diarrhea was organized.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

Employees of the Board and their dependents are provided medical facilities from the Cantonment Board Dispensary.

#### 9. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Grievance Redressal Mechanism

'Samadhan', a public grievances redressal system and complaint registers are being maintained and monitored regularly.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2017.

#### (iv) Any Other Initiative(s) in Public Interest

All Central and State welfare schemes like old age pension, widow pension, and pension for disabled are being implemented in the Cantonment. Ration Cards under Food Security Act were distributed amongst residents.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A Computer Programmer has been appointed in the IT Section.

# (ii) Status of Raksha Bhoomi Implementation

Version 5.0 of Raksha Bhoomi has been installed.

#### (iii) Document Management System

Document Management System has been implemented.

# (iv) Steps taken to Automatize Office Processes

Computers have been provided to all sections of the office. Birth and death registration is fully computerized.

# (v) Digitization of Offices Records

Phase II of digitization has been completed.

# 11. MARKET

One market consisting of 54 shops and 27 tin shops is maintained by the Board. 46 shops under self-financing scheme and 9 shops in Pethiya bazaar are also maintained by the Board.

# 12. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

# 13. BIRTH AND DEATHS

283 births and 104 deaths were registered during the year.

#### **DEHRADUN**

#### 1. CONSTITUTION OF THE BOARD

Dehradun Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Maj Gen S Sabharwal	01.04.2016	to	15.08.2016
	Maj Gen Balraj Mehta	16.08.2016	to	31.03.2017
CEO	Shri Subrat Pal	01.04.2016	to	24.09.2016
	Shri Jakir Hussain	24.09.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

# (i) Measures Taken to Augment Revenue

Rights for collection of toll tax were auctioned for Rs. 82,01,000/-.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Taxes levied by the Board are at par with the taxes levied by neighbouring Municipal Corporation.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the

**year** 96%.

#### 4. WATER SUPPLY

The Board has its own water supply arrangement which includes 6 tube wells, 4 over head tanks and 2 underground sumps. Per capita water supply was about 160 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,08,07,714/-
(ii)	Roads	Rs.	2,76,43,408/-
(iii)	Drains	Rs.	85,03,103/-
(iv)	Water supply	Rs.	85,63,149/-
(v)	Stores	Rs.	85,374/-
(vi)	Miscellaneous public improvements	Rs.	99,57,479/-

#### 6. EDUCATION

#### (i) Schools

The Board is maintaining one girls inter college, two junior high schools and one English medium primary school.

# (ii) School Management Committee

School Management Committees have been constituted in all schools and 24 meetings were held during the year.

# (iii) Vocational Training

The Board is imparting training in Computer applications, Cutting & Tailoring and Shorthand courses in its vocational training centre.

# (iv) Promotion of Education

To encourage meritorious girl children, students ssecuring more than 70% marks in Board Exams are given scholarship of Rs.3000/- each, those securing 1st position

in Class from  $6^{th}$  to  $9^{th}$  &  $11^{th}$  are given Rs.2000/- each and those from  $1^{st}$  to  $5^{th}$  get Rs.1000/- each.

# (v) Any Other Initiative to Promote Education

Board is providing free education, uniform, books etc. to the students. Computer education is being imparted to the students studying in Cantonment Board schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### Differently-abled children

The Board is running a physiotherapy centre named "Sambhav" for differently abled children.

#### 8. ENVIRONMENT & SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door collection of garbage along with segregation is being carried out in the cantonment area. Vermi-compositing is also being done.

#### (iv) Other Initiatives

General awareness was imparted by distributing pamphlets to local people. Spraying of chemicals and fogging was carried out on a large scale to tackle mosquito menace. The Board is maintaining nine parks in the cantonment.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains 18 bedded hospital. 32,010 outdoor patients and 156 indoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizens

Health camps were organized in the hospital for senior citizens. Health cards have been issued to senior citizens for record and further follow up.

#### (iii) Kishori Clinic

Kishori Clinic is functional. Lectures for adolescent girls are organized periodically.

# (iv) Special Medical Camps

Camp for blood donation, test for calcium deficiency, blood sugar camp, metabolic analysis camp, medical camp for senior citizens and camp for visually impaired & physically handicapped were organized.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

Free medical facilities and medicine and pathological tests at subsidized rates are being provided to the employees and their dependents.

#### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan", a public grievance redressal system has been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

#### (iv) Any Other Initiatives In Public Interest

The Board is running "Swabhiman", a day care centre for senior citizens. Citizens charter has been implemented.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer has been appointed in the IT section.

# (ii) Status of Raksha Bhoomi Implementation

GLR is maintained by DEO Meerut.

# (iii) Document Management System

All files of the Board have been inventorized and data entered in file management software.

#### (iv) Steps taken to Automatize Office Processes

Websites of Cantonment Board and RTC Dehradun have been developed. An online software for registration of births and deaths is functioning. "Suvidha", an employees utility software is also functional.

# (v) Digitization of Office Records

Second phase of digitization of records was carried out in which approx 34,000 pages were digitized.

#### 12. MARKETS

The Board does not have its own market.

#### 13. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

#### 14. BIRTHS AND DEATHS

1586 births and 201 deaths were registered during the year.

#### **DEHUROAD**

#### 1. CONSTITUTION OF THE BOARD

Dehuroad Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 Elected Members. The following held the offices of:

President	Brig Saif Ul Islam Khan	01.04.2016	to	28.03.2017
	Brig O P Vaishnav, VSM	29.03.2017	to	31.03.2017
CEO	Shri Amol B Jagtap	01.04.2016	to	09.06.2016
	Shri Abhijit Sanap	10.06.2016	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Triennial Assessment of private properties for the year 2016-2019 has been completed.

(ii) Percentage of Recovery of Property Tax against Total Demand during the vear

47.72%.

#### 4. WATER SUPPLY

The Board has own arrangements for water supply to the residents of cantonment area. The per-capita supply of water is approx. 135 liters per day. The work of laying of internal distribution lines in some areas in the cantonment was carried out during the year.

#### 5. PUBLIC WORKS:

The following amounts were spent on public works during the year:

(i) Water supply Rs. 21,22,087/-(ii) Stores Rs. 43,53,207/-(iii) Miscellaneous public improvements Rs. 1,26,84,927/-

#### 6. EDUCATION

# (i) Schools

The Board runs 10 Primary Schools and 01 high school (Marathi Medium). There are 1510 students and 76 teachers.

# (ii) School Management Committee

School Management Committees have been constituted and their meetings are held every month.

# (iii) Promotion of Education

Savitribai Phule Scholarship provided by State Govt for girl students has been implemented in Cantonment Board primary schools to encourage girl students. Students belonging to SC/ST are being given scholarship under State Govt. scheme. Board has given cash award of Rs. 1000, 500 & 300 to the meritorious students securing first, second and third position in each class.

# (iv) Any other Initiative to Promotion Education

Science exhibitions are being organized in schools at the end of academic year. Inter school sports competition is also being held. Computer education is being imparted to the Cantonment Board primary school children. The Board has implemented "WASH" project for promoting awareness about water hygiene &

sanitation. The Board has started 8<sup>th</sup> & 9<sup>th</sup> standard in Urdu medium & 5<sup>th</sup> standard in English medium school. RCC ramps have been constructed in each Cantonment Board Primary School building for convenience of the Divyang children.

#### 7. SPECIAL MEASURES FOR CHILDREN

### **Differently abled Children**

Board is running Centre for differently abled children named as "DISHA". There are more than 135 children registered with the Centre. Daily 28 differently abled children are being given small treatment and counseling etc. The Board has also purchased playground equipments for centre. Craft, Music, drawing is also taught at the centre.

#### 8. ENVIORNMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

The use of polythene has been banned in the cantonment area. Raids are carried out for confiscating plastic bags.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of bio degradable and non-bio degradable garbage with Ghanta Gadi has been introduced in Military as well as in some part of civil area.

# (iv) Tree Plantation

500 Saplings were planted during the year. The school children of Cantonment Board schools were encouraged to plant and adopt trees for further maintenance. This adoption is quite successful with survival rate of almost 80%.

# (v) Other Initiative(s)

Swachh Bharat Abhiyan was implemented in Cantonment area on a large scale. Special drive was arranged for cleaning of all the areas including shelarwadi as well as Kinhai village cremation ground. Private JCB, Excavator and Dumper was also hired for collection and disposal of road side garbage and to spread carbo phenol powder against mosquito and fly nuisances.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains a 50 bedded hospital. 45569 outdoor and 1334 indoor patient were treated during the year. Pulse Polio Immunization Programmes were undertaken and the Board has also appointed MD physician, Eye specialist, Gynaecologist, orthopaedic surgeon etc. on weekly visiting basis.

# (ii) Special Measures Taken for Senior Citizens

Senior citizens are given free OPD treatment & medicines.

# (iii) Kishori Clinic

Kishori Clinic is functioning.

# (iv) HIV Testing facilities

HIV testing facilities have been provided by State Government.

# (v) Special Medical Camps

Medical Checkup camp was carried out during Shree Sant Tukaram Palkhi procession and free medical treatment was provided to about 7500 pilgrims. The Board has undertaken medical checkup of all Cantt. Board school children. Almost 100% of target children are immunized. Special drive for deworming and supply of Vitamin 'A' liquid to the children of slum area was taken up. The Board has also started Primary Health Centre at Chincholi village under NUHM Govt. of

Maharashtra, wherein free medical checkups as well as free medicines are being provided to the poor and needy patients.

#### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

# (ii) Public Redressal Mechanism

Complaints of the public are heard by the CEO and disposed off. E-Samadhan, a public girevacnes redressal system has been implemented. E-Suvidha for Cantonment Board employees grievances redressal has been implemented. Complaints on whatsapp from public are also received by the sanitary inspectors for quick disposal.

# (iii) Audit of Accounts

Audit of accounts has been carried upto March 2016.

# (iv) Any Other Initiative(s) in Public Interest

Birth & Death registration is made on CRS software. CCTV cameras have also been erected in office and hospital.

#### 11. LAND RECORDS MANAGEMENT AND MODERINIZATION

#### (i) Creation of IT Section

One Computer Programmer has been appointed in the IT section.

# (ii) Status of Raksha Bhoomi Implementation

GLR extract in respect of civil area under the management of the Board has been uploaded by this office in Raksha Bhoomi.

# (iii) Document Management System

Documents Management System is successfully installed and updated.

# (iv) Steps Taken to Atomize Office Processes

Property tax bill and establishment, administration, Pay roll, GPF, CPF software have been implemented.

# (v) Digitization of Office Records

The work of scanning and digitization of office records of 1<sup>st</sup> & 2<sup>nd</sup> phase is completed. One record room has been created and compactor installed in which all the important records and files are stored. The Board has also purchased fire proof box for preservation of important records.

#### 12. MARKETS

The Board maintains a market consisting of 32 stalls/shops in Civil Area, one Low Income Group (LIG) market consisting of 11 stalls/shops outside the Civil Area and one Shopping Complex in the Main Bazar consisting of 36 shops & one big Hall of 8800 sqft.

#### 13. FIRE FIGHTING

Fire fighting services of neighbouring municipality, Ordnance Factory & Ammunition Depot are utilized as and when required.

#### 14. BIRTHS AND DEATHS

335 births and 167 deaths were registered during the year.

#### **DELHI**

#### 1. CONSTITUTION OF THE BOARD

Delhi Cantonment is a Category I Cantonment. The Board consists of 16 members including 08 elected members. The following held the offices of

President	Brigadier Jai Singh, SM	01.04.2016	to	16.01.2017
	Brigadier B K Rattanpal	17.01.2017	to	31.03.2017
CEO	Sh B Reddy Sankar Babu	01.04.2016	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

The Triennial assessment for the year 2016-2019 has been started from 01.04.2016 onwards. Several new properties have been brought under the ambit of taxation. The bill for Rs. 9,01,16,464/- has been raised to the Indira Gandhi Domestic Airport Pvt. Ltd (GMR), Palam and part payment of Rs. 1,14,91,908/- has already been received. The payment of Rs. 2,88,69,479 towards services charges has also been received from the Northern Railway.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The property tax rate structure in neighboring municipalities is on self-assessment basis divided in various categories whereas in Cantonment area the property tax is imposed on Annual Rateable Value basis. The Cantonment Board is imposing profession tax on various trades whereas adjoining municipalities are not levying profession tax.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year  $75.05\ \%$ 

#### 4. WATER SUPPLY

The Board receives bulk water supply from Delhi Jal Board for Village Naraina. However, water distribution is being done through Board's infrastructure comprising Overhead tanks and Underground sumps. For other areas, the Board is supplying water through its own tube wells and infrastructure. The Board is presently maintaining 53 deep tube wells for drinking water, 7 Over Head tanks, 9 underground reservoirs and 55 pump houses. The per capita water supply distribution per day is over 160 liters. Electromechanical Chlorinators have been installed at all CB pump houses.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	4,90,50,638/-
(ii)	Roads	Rs.	7,86,74,540/-
(iii)	Drains	Rs.	3,02,15,842/-
(iv)	Water supply	Rs.	7,51,92,434/-
(v)	Stores	Rs.	12,22,255/-
(vi)	Miscellaneous public improvements	Rs.	17,77,11,296/-

#### 6. EDUCATION

#### (i) Schools

The Board is maintaining six Senior Secondary and one English medium Secondary school. All schools follow CBSE curriculum. Computer education is compulsory from Class III and total 210 computers have been installed in computer labs in all schools. 100 smart classrooms (interactive classrooms) have also been provided.

#### (ii) School Management Committee

School management committees have been formed for all seven schools. Their meetings are held regularly.

# (iii) Promotion of Education

The Board is giving cash rewards to meritorious students. 'Dakhila Abhiyan' rallies are conducted every year to promote enrollment. Free education, uniform, shoes, books and mid-day meals are being provided to encourage enrollment.

# (iv) Any Other Initiatives to Promote Education

Construction of additional classrooms and other facilities is in progress. A mini sports stadium has also being constructed. Career counseling is provided to students on regular basis. All State sponsored schemes are being implemented. 'Ladli Scheme' for promoting girls education is being implemented. Separate toilet facilities for girls and boys are available in every school. Teacher training programs are also being conducted annually. Sports and extracurricular activities are also promoted in the schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

### (i) Differently abled Children

Delhi Cantonment is maintaining a separate school for children with special needs named "KRIPA". 126 special children have been enrolled. Free medical care, Education, Uniform, Medical Counseling, Occupational Therapy, Mid Day Meals, Speech Therapy, Neurologist, Physiotherapy and to and fro Transport are being provided. Extra Curricular activities are made part of curriculum.

#### (ii) Children of Migrant Labourers

Delhi Cantonment Board has started an initiative to educate wards of construction and migrant labourers. First centre of Shradha Path is functioning where 40 such children are being educated presently. Many Shradha Path students have been enrolled in regular schools. Students at Shradha Path are getting free Education, Uniform, Shoes, Books and Mid day meal facilities.

#### 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

The use of polythene has been banned in the cantonment area. Regular raids were conducted and polythene and carry bags have been confiscated. Defaulters were prosecuted.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done. Special drives are being undertaken to create awareness for its segregation into biodegradable and non-biodegradable wastes at household level.

#### (iv) Tree Plantation

About 2500 saplings of different species were planted. The survival rate during the year has been 85%.

# (v) Other Initiatives

Board improved about 40 parks in different wards with facilities of jogging tracks and children playing corners. Rainwater harvesting system has been installed along major public roads. Delhi Cantonment Board has established Roof Top Solar Grid Power Panel of capacity 20 KWP, 80 KWP and 325 KWP at Cantonment Fund properties. Conventional light fittings are being replaced with LED systems. Burning of leaves and garbage has been prohibited in Cantonment Area.

#### 9. PUBLIC HEALTH

#### (i) Hospitals and Dispensaries

The Board maintains a 100 bedded hospital. During the year 2,62,853 outdoor patients were treated. Services of medical specialists in Gynecology, Pediatrics, Anesthesia, Medicine, Surgery, Ophthalmology, Orthopedics, Radiology, ENT, Dermatology, Pathology & Psychiatry are available. Emergency services are available round the clock. Support / diagnostic services like ultrasound, X-ray, ECG, microbiology lab, hematology lab, biochemistry labs are also available. One minor OT & One Major OT are presently functioning. IPD facilities are available round the clock. A physiotherapy department equipped with latest equipments is functioning satisfactorily. Health checkup of school students is done twice a year. A DOT center, family health care center, Ayush clinic and homeopathic clinic are also fully functional. Free medicines are being provided to all patients. A hearse van and a critical care ambulance are also available. All Central Government/ State Government sponsored health programs are being implemented.

# (ii) Special Measures Taken for Senior Citizens

A geriatric clinic is being run and senior citizens are exempted from OPD charges, senior citizens clinic is functioning daily from 2 PM to 4 PM and during the year, 26,882 patients were treated.

#### (iii) Kishori Clinic

Kishori Clinic is functioning in the hospital. 23,991 girls were treated/counselled during the year.

#### (iv) Janani Suraksha Yojna

The Scheme has been implemented and 20 women benefited during the year.

# (v) Mobile Dispensary

Two mobile dispensaries are maintained and 20,330 patients were treated.

# (vi) Special Medical Camps

Cancer detection camps, cataract-screening camp, sterilization camp, Kripa School camp and school dental camp were organized during the year.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Board employees and their dependents are being provided free medical facilities at the Cantonment General Hospital. The Board has also empanelled renowned hospitals in Delhi for treatment of employees and their dependents.

#### 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

Samadhan, a public grievances redressal system and Suvidha, an employees grievances redressal system have been implemented. A mobile App "Samadhan" has also been implemented to strengthen and empower all Cantt citizens to report and monitor the public grievances pertaining to their own colony/area.

# (iii) Audit of Accounts

Accounts have been audited upto 31.03.2017.

# (iv) Any Other Initiative(s) in Public Interest

Walky-Talky system for better inter-communication among key staff has been introduced. Construction of working women hostel, a Smart City initiative is progressing satisfactorily. 500 twin-bins are installed at various locations under Swachh Bharat Mission in Cantonment area.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION.

# (i) Creation of IT Section

IT Section is functional under the supervision of Programmer (Computer) assisted by Data Entry operators.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 5.0 is functional.

# (iii) Document Management System

All the files have been scanned & uploaded in the Document Management System-Alfresco. These files have also been submitted in the AU&RC.

# (iv) Steps taken to automatize office process

E-procurement is done through Central Public Procurement Portal and GEM. Salary, Pension, Payments to contractors are being done digitally.

#### 12. MARKETS

The Board maintains two markets having 150 shops and kiosks.

#### 13. FIRE FIGHTING

The Board has a fire lorry, which is functional & operates throughout Delhi Cantt area. All the schools/ office and General hospital of the Board are fully equipped with fire safety equipments and water hydrants.

### 14. BIRTHS AND DEATHS

4622 births and 2112 deaths were registered during the year.

#### **DEOLALI**

#### 1. CONSTITUTION OF THE BOARD

Deolali Cantonment is a Category I Cantonment. The Board consists of 16 members, including 08 elected members. The following held the offices of

President	Brig Pradeep Kaul, SM	01.04.2016	to	31.03.2017
CEO	Shri Vilas H. Pawar	01.04.2016	to	31.03.2017

#### 2. ELECTION

No Election was held during the year under report.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Imposition of property tax on 550 new properties, privatization of Octroi collection, revision of rates/ charges/ fees, School Grant etc. resulted in additional receipt of Rs. 1.5 crores during the year.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates
  The taxes levied by the Board are at par with the adjoining Municipality.
- (iii) Percentage of Recovery of Property Tax against Total Demand during the year 75%.

#### 4. WATER SUPPLY

The Board has its own independent Water supply scheme with Ground Storage Reservoir of 14 lakh litres capacity & three Elevated Storage Reservoirs. The per capita supply of water is 120 litres per day. The Board has procured and laid DI-K-7 for augmentation of water supply during the year.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	32,86,208/-
(ii)	Roads	Rs.	1,38,11,392/-
(iii)	Drains	Rs.	14,35,803/-
(iv)	Water supply	Rs.	1,90,52,510/-
(v)	Stores	Rs.	12,07,958/-
(vi)	Miscellaneous public improvements	Rs.	75,66,269/-

#### 6. EDUCATION

# (i) Schools

The Board maintains one High School and three (01 Marathi, 01 Urdu & 01 English Medium) Primary Schools. The Board also runs 08 Balwadis with 200 students and one English Medium Primary School with 320 students .Mid-day meal is provided to all the students from Std. I to VIII. Computer Laboratory having 21 computers is functional at High School. The Board has provided e-classes (Audio-Visual Class Room) from Class V<sup>th</sup> to X<sup>th</sup>. The Board has implemented a project of Information Communication Technology (ICT).

# (ii) School Management Committee

School Management Committees have been functioning at Cantonment Board High School and also at all Primary schools and 11 meetings were held during the year.

#### (iii) Promotion of Education

Merit Scholarship & Savitribai Phule Backward Scholarship is given to the meritorious girls & SC/ST students. Extra Coaching classes are conducted regularly. Summer Camps, Hobby classes are organized including Basic Computer Course. Science Exhibition was organised and participated in Taluka Level Science Exhibition. Students of IX<sup>th</sup> & X<sup>th</sup> Students appeared for Level-I & Level-II Automobile & Multi-Skill Examination under National Skill Qualification Framework (NSQF). Atal Tinkering Lab (ATL) sanctioned by Niti Ayog, Government of India from 2016-17.

# (iv) Any Other Initiative to Promote Education

Free text books, exercise books, writing & Study material, uniform, socks & shoes, school bags, Sports Kits are provided to all the students of Cantt Board Schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently abled Children

A Training and Therapy Centre named 'Ankur' set up by the Board for "Divyang" (differently abled children) has been working very well. Video CD, Tape-recorder, large print books and special teaching aids, play equipments have been made available. Additional space for playing activities has been developed / added. A 24 seater bus has been provided.

# (ii) Children of Migrant Labourers

An informal school for these children has been started, at a big construction site, in co-operation with private persons, with satisfactory results, for the last five years.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

Standard of sanitation in the Cantonment has been satisfactory. Due to increase in the population over the past few years, the Board has renovated old and constructed new Public Toilets and urinals in all the eight wards of the Cantonment.

### (ii) Ban on use of Polythene

Board has banned use of polythene bags in Cantonment area. Regular inspection of the shops is carried out by the Health Department. 19 violators have been prosecuted.

### (iii) Efforts Made for Improvement of Solid Waste Management

The Board has implemented door-to-door collection of garbage both in Civil & Army area and the recycled wastes is being composted, at one place.

# (iv) Tree Plantation

Tree plantation has been carried out in different Wards of the Cantonment and at Cantt. Board High School premises. The survival rate of plants has been satisfactory.

# (v) Other Initiatives

Mini Marathon of 05 KMs was organized by the Board on 15.01.2017 in which approx 2300 persons of different age groups including senior citizens, participated. The Board is maintaining 02 Public Parks.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains one indoor Hospital having 75 beds. 4777 Indoor and 81909 Outdoor patients were treated during the year. There are 05 permanent and 19

visiting specialist Doctors, providing services to patients. The Hospital also caters to the population of neighbouring areas. Recently established Physiotherapy Centre has been found to be quite helpful to needy patients. An Ambulance with 5 ANMs has been provided for out-reach area. Immunization & health survey is routinely conducted and National Health programmes are implemented. City Urban Health Dispensary i.e. Urban Public Health Centre, which started on 19.02.2015, under National Urban Health Mission (NUHM), is functioning properly.

#### (ii) Special Measures Taken for Senior Citizens

Free medical check-up of Senior Citizens is carried out. They are also provided with free medicines as prescribed.

# (iii) Kishori Clinic

153 girls were counseled and treated.

#### (iv) Janani Suraksha Yojana

151 patients have benefitted from this scheme.

# (v) HIV testing facilities

Integrated Counseling & Testing Centre (I.C.T.C.) has been established and tests are conducted for ANC and VCTC cases.

# (vi) Special Medical Camp

Special medical camps including awareness programmes viz, Pap smear test, Breast Feeding Day, Bone Density Test, Squint Diagnostic Camp, Skin Grafting Camp, Cancer Day, Mahila Arogya Abhiyan, Mamography Test and Tuberculosis Day were conducted during the year.

#### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

Complaints received are properly addressed and disposed off. The Information Facilitation Centre & Grievance Redressal System "Samadhan" is functioning well.

#### (iii) Audit of Accounts

The audit of accounts has been carried out up to March 2016.

# (iv) Any Other Initiative(s) in Public Interest

The official website of Cantonment Board Deolali (www.cbdeolali.org.in) has been maintained & updation is under process.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A separate IT Section has already been set up.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Ver 5.0 has been installed.

#### (iii) Document Management System / Digitization

Under phase one, around 3600 files have been uploaded on server in Alfresco Document Management System environment as well as on the Server of AU&RC New Delhi.15921 files have been inventorised in the File Management System.

# (iv) Steps taken to Automatize Office Processes

Property Tax collection software for online as well as offline payment has been developed in house and implemented with SBI payment Gateway. The Births and Deaths certificates are being issued online from CRS software provided by the Government. Accounting software containing preparation of cheques and printing, cash books, subsidiary, classified abstract etc. has also been implemented.

# 12. MARKETS

The Board maintains one Public Market having 171 shops. In addition 144 stalls and 11 open spaces have also been provided, apart from a weekly market.

# 13. FIRE FIGHTING

The Board maintains its own Fire Brigade Unit.

# 14. BIRTHS AND DEATHS

896 births and 291 deaths were registered during the year.

#### **FAIZABAD**

#### 1. CONSTITUTION OF THE BOARD

Faizabad Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig S K Jha	01.04.2016	to	19.07.2016
	Brig Gyanodya	20.07.2016	to	31.03.2017
CEO	Shri M C Saini	01.04.2016	to	08.09.2016
	Shri Neeraj Jain	09.09.2016	to	16.01.2017
	Shri Abhinav Singh	17.01.2017	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Rates of House tax, Water tax and Conservancy tax were revised. Vehicle entry fee was imposed.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Rates of taxes levied by the Board are comparatively higher than the rates of neighbouring municipal corporation.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

85%

#### 4. WATER SUPPLY

The Board maintains its independent water supply with three tube-wells and one overhead tank. In addition, there are 166 hand pumps. Per capita water supply was about 225 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	18,30,824/-
(ii)	Roads	Rs.	40,75,591/-
(iii)	Drains	Rs.	2,48,065/-
(iv)	Water Supply	Rs.	56,832/-
(v)	Stores	Rs.	5,78,191/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one Junior High school having 440 students. Computer education is being provided from class III to class VIII. The Board also maintains one English medium nursery school having 119 students.

# (ii) School Management Committee

The School Management Committee has been constituted and 10 meetings were held during the year.

# (iii) Vocational Training

The Board conducts computer education, embroidery, cutting & tailoring, and short hand courses for girls. Certificates are issued to students.

#### (iv) Promotion of Education

The Board has upgraded Junior High school to High School.

# (v) Any Other Initiative to Promote Education

Scholarship was provided to meritorious students of each class. Separate toilets have been provided for girl students. A School Chalo Abhiyan rally was organised.

#### 7. ENVIRONMENT AND SANITATION

## (i) General Sanitation

The general sanitation of the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being done in civil and army areas. The Dustbins/buckets have been provided to residents.

# (iv) Tree Plantation

600 saplings were planted. The survival rate was about 70%.

# (v) Other Initiatives

Swachh Bharat campaign is being implemented.

#### 8. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a dispensary. 32,490 outdoor patients were treated during the year. Homeopathy doctor, Dentist and a Child Specialist were engaged on contract basis.

# (ii) Special Measures Taken for Senior Citizens

Health cards were provided to senior citizens and bi-annual health check-up was conducted. The Board also maintains an Old Age Home.

# (iii) Health Care Measures for Cantonment Board Employees and their Dependents

Masks, gumboots and other protective equipments were provided to conservancy staff.

#### 9. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

# (ii) Public Grievances Redressal Mechanism

"Samadhan" a public grievance redressal system and "Suvidha" an employees grievance redressal system are functional.

# (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2017.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 5.0 has been installed.

# (ii) Document Management System

All files are entered in Document Management System.

#### (iii) Steps taken to Automatize Office Processes

Pay bills, births and death registration and dak are automated.

# (iv) Digitization of Office Records

Scanning of all files and data entry in File Management System software has been completed.

# 11. MARKETS

The Board maintains 58 shops constructed under a self-financing Scheme.

# 12. FIRE FIGHTING

Fire fighting service of the State Government is availed whenever required.

# 13. BIRTHS AND DEATH

111 births and 58 deaths were registered during the year.

#### **FATEHGARH**

#### 1. CONSTITUTION OF THE BOARD

Fatehgarh Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Kabindra Singh, SM	01.04.2016	to	31.03.2017
CEO	Smt Vinita Deshpande	01.04.2016	to	30.04.2016
	Shri Jyoti Kumar	01.05.2016	to	08.05.2016
	Shri Hemant Yadav	09.05.2016	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

# (i) Measures Taken to Augment Revenue

Vehicle entry fee and Taxi stand fees was enhanced and triennial assessment of properties was completed during the year.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of taxes levied by the Board are higher than those levied by the neighbouring municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

94%

#### 4. WATER SUPPLY

The Board maintains its own water supply with a Chlorination plant. It has one overhead tank (capacity 6,50,000 litres), four tube wells and 135 hand pumps. Per capita water supply was about 148 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	11,82,667/-
(ii)	Roads	Rs.	18,52,491/-
(iii)	Drains	Rs.	5,95,445/-
(iv)	Water Supply	Rs.	5,68,500/-
(v)	Stores	Rs.	6,870/-
(vi)	Miscellaneous public improvements	Rs.	4,46,270/-

#### 6. EDUCATION

#### (i) Schools

The Board is maintaining one High School for girls and one Primary School. English medium classes are held from class I to V.

# (ii) School Management Committee

School Management Committees have been constituted.

# (iii) Promotion of Education

Free books and uniforms were distributed to all girl students. Free books of CBSE pattern have been distributed to students of English medium in the girls high school.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the Cantonment was satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags is banned in Cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection, segregation and vermi-composting are being carried out at trenching ground.

#### (iv) Tree Plantation

1800 saplings of various species were planted during the year. The survival rate was about 35%.

# (v) Other Initiatives

Two small dustbins have been provided to each house in Civil and Military areas and large dustbins are also placed at various places.

#### 8. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a dispensary. 4572 outdoor patients were treated during the year. Regular checkup of students was done by the RMO in schools. Sufficient generic medicines were available in the dispensary.

# (ii) Special Measures Taken for Senior Citizens

Free medicines were provided to the senior citizens for 15 days to avoid frequent visit to the dispensary.

# (iii) Health Care Measures for Cantonment Board Employees and their Dependents

Health checkup of employees was carried out regularly. The employees were examined periodically and advised accordingly. Medicines were provided free of cost to all employees and their families.

#### 9. GENERAL ADMINISTRATION

#### (i) Public Grievance Redressal Mechanism

"Samadhan"- a public redressal mechanism, has been implemented.

#### (ii) Audit of Accounts

Audit of accounts has been carried out upto 31.03.2017.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 has been installed.

#### (ii) Document Management System

Data have been stored in the Document Management System.

#### (iii) Steps taken to Automatize Office Processes

Birth / death registration, pay bill, pension, taxes and budget have already been computerized.

# (iv) Digitization of Office Records

Scanning work of 1st phase and 2nd phase have been completed.

#### 11. MARKETS

The Board maintains two markets having 13 shops.

# 12. FIRE FIGHTING

The Board depends upon the State Government for firefighting measures.

# 13. BIRTHS AND DEATHS

44 births and 41 deaths were registered during the year.

#### **FEROZEPUR**

#### 1. CONSTITUTION OF THE BOARD

Ferozepur Cantonment is a Category I Cantonment. The Board consists of 16 members. The following held the offices of:-

President	Brigadier Narender Singh	01.04.2016	to	31.03.2017
CEO	Shri Om Pal Singh	01.04.2016	to	31.03.2017

#### 2. ELECTION

No election was conducted during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

The process of Triennial Assessment for the year 2016-2019 has been completed. Water rates have been enhanced by 25%. Vigorous efforts have been made for recovery of tax and non-tax revenue which resulted in substantial increase in income.

# (ii) Percentage of Recovery of Property Tax Against Total Demand during the vear

92.49 %.

#### 4. WATER SUPPLY

The Ferozepur Cantonment Board maintains water supply from its own 18 deep bore-wells and 4 OHSR. Per capita water supply is 150 liters and the Chlorination is being done regularly.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	1,88,73,755/-
(ii)	Roads	Rs.	2,42,69,034/-
(iii)	Drains	Rs.	43,71,817/-
(iv)	Water Supply	Rs.	18,41,677/-
(v)	Stores	Rs.	68,33,078/-
(vi)	Miscellaneous public improvements	Rs.	42,20,636/-
(vii)	Under ground sewage system	Rs.	1,17,73,444/-

#### 6. EDUCATION

#### (i) Schools

The Board is maintaining One Senior Secondary School, One High School, Two Elementary Schools and One English medium High School affiliated with C.B.S.E. The result of matriculation was 100% and of Senior Secondary (10+2) was 97%.

# (ii) School Management Committee

All five Schools have School Management Committees.

# (iii) Promotion of Education

A sum of Rs. 150/- per month is being given to every single girl child. Free of cost uniforms, books and note books are being provided to all the students. Self Defence Training has been introduced. Students participated in Cultural Meet at Ambala & won 12 trophies.

#### (iv) Vocational Training

The Board maintains a Skill Development Centre. In this centre Handicraft, Tailoring, Beautification, Spoken English and Computer courses are being conducted.

# (v) Any Other Initiative to Promote Education

Handicraft /stitching training is also imparted to the girls of High School other than trainees in Vocational training Centre. Free education facilities provided to the girls who are unable to continue with their higher education due to deprivation/indigence.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

At present 15 students are enrolled in MUSKAN, the centre for special children. Facility of transportation, nutritional food including milk, eggs, fruits & biscuits etc. and Medical Facilities/ Physiotherapy exercises/Special Education are provided. Breakfast and Mid Day Meal facilities, Summer and Winter uniforms are provided. Recreational facilities such as TV, Games, DVD, Garden & music have been provided to the children.

#### 8. ENVIRONMENT AND SANITATION.

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

The use of polythene has been banned in the cantonment area. Regular raids were conducted and polythene and carry bags have been confiscated. Defaulters were penalized by imposition of fines.

# (iii) Efforts Made for Improvement of Solid Waste Management

Segregation has been introduced. Door to door garbage collection is being implemented. Composting and vermi de-composting has also been introduced.

# (iv) Tree Plantation

About 6500 saplings of different species were planted. The survival rate was about 80%.

#### (v) Other Initiatives

Dhingra Park, Gobind Park and Gandhi Garden have been improved with provision of additional facilities. Two new parks are being developed in B.I.B and Club View Hotel. Some green patches have also been developed in Cantonment Area. A 15 day Pakhwada under Swachh Bharat Abhiyaan was organized by the Cantonment Board and the employees, teachers, students and the public of the Cantonment participated enthusiastically in the mission of cleanliness.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains a 20 bedded Cantt General Hospital. 11360 out door and 307 indoor patients were registered during the year.

# (ii) Special Measures Taken for Senior Citizens

Free medical facilities are provided to senior citizens.

#### (iii) Special Medical Camps

Three medical camps were organized during the year in which 418 children/students were given medical conunselling and treatment.

#### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

### (ii) Public Redressal Mechanism

Complaints received telephonically and in person were attended and redressed. E-Samadhaan, a public grievances redressal system has been implemented. All the grievances received on CPGRAMS are timely redressed.

#### (iii) Audit of Accounts

Audit of account has been carried out upto September, 2016.

# (iv) Any Other Initiative(s) in Public Interest

A 10 KW Solar power plant and Solar light project have already been installed. RO system of capacity of 500 liters per hour have already been installed at five locations. 60 Twin-bins have been installed and Dry leaf composting has already been started.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION.

#### (i) Creation of I.T Section

IT Section has been created with the post of Computer Programmer.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 5.0, is functional.

# (iii) Document Management System

All the files which were selected for scanning by the concerned section have been scanned & uploaded in the Document Management System-Alfresco. These files have also been submitted in the AU&RC.

#### (iv) Steps taken to automatize office process

E-procurement is done through Central Public Procurement Portal. E-auction is done. E-samadhaan, a public grievances redressal system has been implemented. Salary, Pension, Payments to contractors are being done digitally.

#### 12. MARKETS

The Board is maintains one mutton market comprising of 13 stalls. In addition, 45 other shops are also being maintained by the Board. "Joy Arcade" a shoping complex comprising of 10 shops is also maintained.

#### 13. FIRE FIGHTING

The Board maintains its own Fire Fighting arrangement.

## 14. BIRTHS AND DEATHS

926 Births and 260 Deaths were registered during the year.

#### **JABALPUR**

#### 1. CONSTITUTION OF THE BOARD

Jabalpur Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig S U Dashrath	01.04.2016	to	31.03.2017
CEO	Shri Harendra Singh	01.04.2016	to	20.10.2016
	Shri Rahul Anand Sharma	20.10.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Revision of Annual contract of Hoardings/advertisements, rates of Barat Ghar, grounds, Community Halls have generated additional revenue for the Board. The receipt of Vehicle Entry Tax and Octroi has also increased during the year. Rates of all markets /buildings were enhanced by 2-3 times from the previous rates.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

All taxes levied in the adjoining Municipal Corporation have been levied in the cantonment.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

62.79%

#### 4. WATER SUPPLY

The Board supplies drinking water through 3 pump houses, 22 tube wells, 2 over head tanks and 4 sump wells. Per capita water supply is about 100 liters per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	4,02,60,528/-
(ii)	Roads	Rs.	6,86,90,605/-
(iii)	Drainage	Rs.	1,54,57,069/-
(iv)	Water supply	Rs.	1,18,43,975/-
(v)	Stores	Rs.	98,84,525/-
(vi)	Miscellaneous public improvements	Rs.	2,96,55,686/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains 7 schools including 1 Higher Secondary school, 1 High school, 1 Middle school and 3 English medium schools having CBSE Syllabus (1<sup>st</sup> to 7<sup>th</sup> standard).

# (ii) School Management Committee

School Management Committees have been constituted.

# (iii) Promotion of Education

Yoga and karate have been made an integral part of the extra-curricular school activities with separate lady instructors. 960 scholarships were provided to the students by the State Government. Separate toilets were provided for girl students in all schools.

# (iv) Any Other Initiative to Promote Education

Class 7<sup>th</sup> was added in all 3 English medium schools. Health checkup of students was carried out regularly and mid-day meals were provided to students. Library facility and Smart classes are going on. Football ground and basketball court were developed and coaching in various sports activities have been provided. Many students participated at national level in various games/sports activities and won medals.

#### 7. SPECIAL MEASURES FOR CHILDERN

#### Differently-abled children

68 differently-abled children enrolled in "Mudita" - a rehabilitation centre for special children, were provided special education, speech therapy, physiotherapy, play therapy, yoga, vocational training, special olympic games training, parental counseling, along with pick and drop facility and food free of cost.

#### 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being done in civil and army areas. Garbage is sent to Power Generation Plant at Kathonda. Garbage from Vegetable market is sent for composting.

#### (iv) Tree Plantation

7,000 saplings were planted in the cantonment.

# (v) Other Initiatives

100 covered mechanical dustbins were provided at different places. Night sweeping was started at main roads. Rain water / roof top harvesting projects are in progress.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains a 40-bedded hospital, providing OPD services in orthopedics, medicine, cardiology, pediatrics, gynecology and obstetrics, ENT, and neurology. General surgery, pathology and psychology counseling are available. Counseling for de-addiction is also provided. Dental, ophthalmic and physiotherapist services have been operational under PPP mode. Emergency services are provided round the clock. Homeopathy and DOTS Centre are also available.

# (ii) Special Measures Taken for Senior Citizens

Senior Citizens falling below poverty line are provided free generic medicines from the hospital. 50% concession in rates is given in all investigations including physiotherapy. Daily yoga classes were conducted for senior citizens in "Sadbhav" - a Day Care Centre.

### (iii) Kishori Clinic

A Kishori Clinic is operational. 1,744 cases were examined during the year.

# (iv) Janani Suraksha Yojna

The Yojna is being implemented in collaboration with Urban Family Welfare Centre in the Cantonment General Hospital. There were 239 beneficiaries during the year.

#### (v) HIV Testing Facilities

678 patients were screened by Rapid Testing Procedure during the year.

# (vi) Mobile dispensary

Mobile clinics are giving services in Gora Bazar and Karondi twice a week.

# (vii) Special Medical Camps

Health camps were organized for school children in Cantonment Board schools on a regular basis. A medical camp was organized at Gorabazar for patients of Diabetes. 850 patients participated in this camp.

# (viii) Health Care Measures for Cantonment Board Employees and their Dependents

Periodic health checkup of Cantonment Board employees was done.

# 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievances redressal system and "Suvidha" - a grievances redressal system for employees are fully functional in a separate building known as "Information and Facilitation Centre".

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2017.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

Separate premises have been created for IT related works like digitization, Raksha Bhoomi etc.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software version 5.0 has been installed.

# (iii) Document Management System

A separate system has been installed and Alfresco Software loaded.

# (iv) Steps taken to Automatize Office Processes

Computers are installed in every section. Structured LAN facility has been provided at the office for implementation of MPLS-VPN project. CCTV cameras are installed in office, hospital and Schools. Software for Paybills, Provident fund, Leave record, Pension etc. has been developed and is being used. Scrutiny of applications and issuance of call letters for Recruitment process have been automated.

# (v) Digitization of Office Records

A File Management System has been implemented and digitization of records has been completed. 33 compactors and 4 fire proof cabinets installed for safekeeping of records.

#### 12. MARKETS

The Board maintains 174 stalls and shops, one fast food centre and a sabji mandi. Two new hawker zones have been created for street vendors.

#### 13. FIRE FIGHTING

The Board has no fire fighting arrangement of its own. One fire tender has been provided by Nagar Nigam on which trained contractual firemen have been engaged. Fire fighting services of the State Government are utilized as and when required.

# 14. BIRTHS AND DEATHS

937 births and 329 deaths were registered during the year.

#### **JALANDHAR**

#### 1. CONSTITUTION OF THE BOARD

Jalandhar Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:-

President	Brig R P S Sandhu	01.04.2016	to	31.03.2017
CEO	Shri Vineet S Nair	01.04.2016	to	29.05.2016
	Shri Om Pal Singh	30.05.2016	to	06.06.2016
	Shri Vijay Rajak	07.06.2016	to	24.07.2016
	Mrs Meenakshi Lohia	25.07.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The Cantonment Board Jalandhar collected Rs. 2,71,40,039/- as Octroi Tax on liquor. The Hon'ble Punjab & Haryana High Court directed the Excise & Taxation Department Punjab to pay Rs. 6,97,39,657/- in respect of the Octroi Tax on liquor which was not recovered from Canteen Stores Department during the period of May 2007 to November 2011. Rs. 91,75,909/- as Octroi Tax on Liquor sold through private venders in the jurisdiction of cantonment was received from Excise Department, Punjab. The Triennial Assessment of Property tax was initiated.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The rates of tax levied by Cantonment Board Jalandhar are comparatively higher than the neighbouring Municipal Corporation rates.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year 55.66%

#### 4. WATER SUPPLY

The Board is having its own water supply arrangement i.e. 11 Pump Houses and 3 Over Head Service reservoirs through which drinking water is being supplied to the residents of Cantonment. Per Capita water supply is 36 gallons/180 liters per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs. 2,25,05,404/-
(ii)	Roads	Rs. 2,20,77,767/-
(iii)	Drainage	Rs. 24,13,792/-
(iv)	Water Supply	Rs. 40,83,117/-
(v)	Store	Rs. 50,500/-
(vi)	Miscellaneous public improvements	Rs 13,55,360/-

#### 6. EDUCATION

# (i) Schools

The Board is maintaining two Senior Secondary Schools, one Elementary School and three Primary Schools having 2193 students out of which 1268 are girls. English Medium classes have been started in all Primary Schools, Vocational

courses have been started in Senior Secondary Schools. Board is also running two English Medium primary schools.

# (ii) School Management Committee

School Management Committees were constituted in all the schools and monthly meetings were held.

# (iii) Vocational Training

One vocational course "Cutting and Tailoring" was started and 35 girl students were trained. Three vocational courses i.e. Motor Winding, House Wiring (Electrician) and Computer Application were also started. 79 boys were trained. The certificates of first six months course have been given by Mehar Chand Polytechnic College Jalandhar under the scheme of Community Development Through Polytechnic.

# (iv) Promotion of Education

Incentive was provided to meritorious girl students which is as under:

Students who are scoring above 70% marks in Board Exams : Rs.2000/Students who got Ist rank in the class : Rs. 500/Students who got IInd rank in the Class : Rs. 300/-

# (v) Any Other Initiative to Promote Education

English Medium has been introduced in all Primary classes. Computer education started from 4<sup>th</sup> to 10+2 classes in Secondary School. Training in self defense for girls in schools has also been started. Four Class Rooms, One Science Room and one Smart Class was constructed in Girls Sr. Sec, School. During the year the Board resolved to issue books to all students of 1<sup>st</sup> to 8<sup>th</sup> class and to students of SC/ST up to 10<sup>th</sup> class.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

The Board is maintaining 'Sparsh" a day centre for differently abled children. One Senior Physiotherapist & Acupuncturist, Counselor and Special Educator, Speech Therapist and one helper have been engaged in the Centre. A Vocational Training School has been started from 1<sup>st</sup> March 2017, for these children and one special educator and helper have been engaged. Presently 17 disabled children are attending the centre. Special camps and competitions were organized for specially and differently abled children during the period. Vocational activates like making of bookmarks cards, envelope and decoration of Diyas, Carry bag, block printing etc. are also carried out in the school.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

Standard of sanitation in the Cantonment has been satisfactory. Jalandhar Cantonment Board has been declared as ODF by the agency engaged by the Government.

#### (ii) Ban on use of Polythene

Use of Polythene bags has been banned in Cantonment. Violators are being fined.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being carried out in civil area of Cantonment. The waste from the vegetable market and garden which includes garbage, grass, dry leaves etc is being collected together and used for composting the same into manure and is being used in gardens and parks etc.

#### (iv) Tree Plantation

500 trees have been planted during the year and the survival rate is 60%.

#### (v) Other Initiatives

10 Parks in residential area, 04 Public parks and Round Abouts are being maintained by the Board. Anti-larva operation and spray/fogging was carried out at large scale to tackle mosquito menace.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board is running 18 bedded Hospital. 37819 outdoor patients and 546 indoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizens

Camps for Physiotherapy, Bone density and Geriatric has been organised for senior citizens. Health cards are provided to the senior citizens and free medicines as well as lab tests are provided to them.

## (iii) Kishori Clinic

Kishori Clinic is functional in Hospital where lectures for adolescent girls were organized.

# (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented with the help of State Govt.

# (v) HIV Testing facilities

HIV test facilities are available at Civil Hospital.

# (vi) Special Medical Camps

13 Special medical camps were conducted.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Free annual medical check up of all Cantt Board employees has been carried out. The employees requiring specialist opinion are referred to the concerned visiting specialist in Hospital. Health cards are provided to the employees. Reputed hospitals of the town are put on panel for treatment of employees and their dependents at subsidized rates.

#### 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

The new pension scheme has been implemented.

# (ii) Public Redressal Mechanism

A separate Telephone No. 0181-2266250 has been installed for registering complaints/suggestions. Samadhan, a public grievance redressal system has been installed.

# (iii) Audit of Accounts

The general audit of Accounts has been completed upto March, 2017.

# (iv) Any Other Initiative(s) in Public Interest

All proceedings of Board meetings are published and uploaded on the Cantonment Board official website for information of the general public.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

Computer Programmer has been appointed in the IT section.

#### (ii) Document Management System

The Document Management System /Alfresco Server has been installed on a dedicated server and all the digitized data of Phase-I and Phase-II comprising of a

total 4384 PDF files have been uploaded in the system. Two staff were given training on Document Management System during the year.

# (iii) Steps Taken to Automatize Office Processes

Pension, File Management System and Salary Software were developed in last two years. Some up-gradation, as per requirement, was carried out during the year. In File Management System total 6719 files have been entered as on 31<sup>st</sup> March 2017. Official Website of the Cantt Board was updated as per requirement. E-tendering has been started.

# (iv) Digitization of Office Records

In Phase –I, 1624 files with 103342 pages of important old records were digitized. In Phase-II, 2760 files with about 1,17,222 pages have been scanned and digitized.

#### 12. MARKETS

The board maintains 47 shops/stalls and one guest house.

#### 13. FIRE FIGHTING

Fire fighting services of the Municipal Corporation Jalandhar City & the local military authority are availed as and when required.

#### 14. BIRTH AND DEATHS

1579 Birth and 560 Death were registered during the year.

#### **JALAPAHAR**

#### 1. CONSTITUTION OF THE BOARD:

Jalapahar is Category IV Cantonment. The Board consists of 4 members, including 2 elected members. The following held the offices of:

<b>President</b>	Brig Rajesh Sachdev	01.04.2016	to	19.12.2016
	Brig Patanjali Rahul, VSM	20.12.2016	to	31.03.2017
CEO	Dr. Tojum Gongo	01.04.2016	to	06.05.2016
	Yashpal Singh	10.05.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

# (i) Measures Taken to Augment Revenue

Rates of almost all non-tax revenue items have been revised during 2015. Triennial assessment has also been revised for the block period of 01.04.2015 to 31.03.2018.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

All tax levied by the adjoining Municipality are levied by the Cantt Board. The rates range from 28 % to 38 % as compared to the consolidated tax range of 10 % to 40 % in the adjoining Municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year

100 %

#### 4. WATER SUPPLY

The Board supplies drinking water to the civil population through its own arrangements by drawing water from natural springs. Per capita availability of water is 80 liters per day during the rainy season and 50 liters per day during dry season.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs. 39,59,682/-
(ii)	Roads	Rs. 14,40,065/-
(iii)	Drainage	Rs. 12,21,928/-
(iv)	Miscellaneous public improvements	Rs. 31,95,268/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one Primary School up to class IV with english medium with 60 students.

#### (ii) School Management Committee

The School Management Committee has been constituted and 2 meetings were held during the year.

# (iii) Vocational Training

Vocational training in beautician course and computer was conducted and 46 trainees were trained.

#### (iv) Promotion of Education

Free uniforms, books and track suits were given to the students. Cantonment Board Jalapahar Primary School's website **www.cbpsjalapahr.org.in** has also been commenced during the year for online admission.

# (v) Any Other Initiative to Promote Education

Computer education is given to students of Cantonment Board School. Smart classes have been started during the year.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation of the Cantonment remained satisfactory.

# (ii) Ban on use of Polythene

The use of polythene has been banned in Cantonment.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door-to-Door garbage collection is in place.

# (iv) Tree Plantation

750 saplings were planted during the year. The survival rate was about 70%.

# (v) Other Initiatives

The overall aesthetic has been improved by maintaining Children Park, repair and maintenance of Sarva Dharma Mandir, Resting Sheds, educative Paintings in the school. The traditional lights were changed to LED. Regular maintenance of public toilets, drains, septic, tanks, dust bins and fire hydrants is being carried out. Awareness campaigns were organised.

#### 8. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains one dispensary. 1266 outdoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizens

Health diaries provided to senior citizens. A health check-up camp for senior citizens was organised.

# (iii) HIV Testing Facilities

HIV test facility is provided by the State Govt.

# (iv) Special Medical Camps

A health checkup camp was organised for school children, General Public and Staff. Pulse polio team of State Govt regularly visits the Cantonment for polio imunisaton.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

Cantonment Board employees and their dependents were provided medical care and free medicines as per availability.

#### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

The New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan" a public grievances redressal system has been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto 30<sup>th</sup> Sep, 2016.

#### (iv) Any Other Initiative(s) in Public Interest

The overall environment of Cantonment was improved by providing tiles, paving blocks and "Plastic Free Zone" signboards have been installed at various places. Two number of solar lights have been installed in Cantt area on trial basis.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

One Computer Programmer has been appointed who maintains the IT section. Lease line has been installed during the year.

# (ii) Status of Raksha Bhoomi Implementation.

Centralized Raksha Bhoomi 5.0 Version has been installed.

# (iii) Documents Management System

File Management System has been implemented and is working properly.

# (iv) Steps taken to Automatize Office Processes

Pay bill has been computerized and Provident Fund status, pay slips etc. are generated through computer. Digital Online payment has been introduced during the year.

# (v) Digitization of Office Records

Indexing, scanning and uploading of scanned and signed data for Phase –II has been completed and submitted to AU & RC.

#### 12. MARKETS

The Board does not maintain any Public market.

#### 13. FIRE FIGHTING

The Board depends upon the West Bengal Fire Service of Darjeeling for the fire fighting support.

#### 14. BIRTHS AND DEATHS

8 births and 3 deaths were registered during the year.

#### **JAMMU**

#### 1. CONSTITUTION OF THE BOARD

Jammu Cantonment is a Category II Cantonment. The Cantonment Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Randhir Singh, VSM	01.04.2016	to	31.03.2017
CEO	Shri Deepak Mohan	01.04.2016	to	16.05.2016
	Shri Irfan Hafiz	16.05.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

### (i) Measures Taken to Augment Revenue

Due to increase in rate of tax on buildings from 11% to 15%, the service charges have considerably increased. Three new conservancy/caretaking agreements were entered. The rentals of building have been increased. During the year advertisement tenders were invited and Rs.15,21,610/-has been received.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

All taxes imposed by the neighboring municipality have been imposed by the Board. The tax rates also compare favorably with those prevailing in the municipal area. The Board had levied tax on buildings while the Jammu Municipal Corporation does not levy such tax.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

85%

#### 4. WATER SUPPLY

Water supply is being supplied by State Govt to the residents of Cantonment. The Board has installed one tube well and water is being supplied by the Board in bazar area. The per capita supply of water is 296 liters per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs. 29,83,265/-
(ii)	Roads	Rs. 32,11,549/-
(iii)	Drains	Rs. 94,20,330/-
(iv)	Stores	Rs 19,18,890/-
(v)	Miscellaneous public improvements	Rs.1,10,44,082/-

#### 6. EDUCATION

#### **Schools**

The Board has made available its buildings to the State Govt. for running 3 secondary and 2 middle schools in the Cantonment.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### Differently abled children

Three differently abled children were admitted to Asha School run by the Army under the sponsorship of Cantonment Board Jammu. Their fees and cost of uniform is being paid by the Board.

#### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

Standard of sanitation in the Cantonment remained satisfactory.

## (ii) Ban on use of Polythene

The use of Polythene bags has been banned in the Cantonment area. Regular surprise checking is being carried out to prevent the use of polythene bags.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door garbage collection service is being done in Cantonment. Biodegradable and non-biodegradable waste is being segregated at source of collection and is being disposed of at landfill sites.

#### (iv) Tree Plantation

During the year 800 saplings were planted and survival rate remained 80%.

## (v) Other Initiatives

Cleaning of drains before the onset of monsoons and spraying of disinfectants were carried out.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains one hospital having 35 beds. A poly clinic has been started with the facilities of Gynecologist, Pediatrician, Eye, ENT and Dental. 29952 outdoor and 392 indoor patients, were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

Senior citizens are given special care and attention in hospital and office. Senior citizens were attended on priority.

#### (iii) Kishori Clinic

Two doctors – Gynecologist and Pediatrician are entrusted with the duty to run the Kishori Clinic who visit schools to provide necessary treatment and to educate the girl students.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna have been extended to residents of Cantonment also.

## (v) Special Medical Camps

35 medical camps were organized during the year wherein 830 persons were given medical counseling and treatment.

## (vi) Health Care Measures for Cantonment Board Employees & their dependents

Health checkup of Cantt Board sanitation staff was carried out and treatment was provided to the staff.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

Board has implemented new pension scheme.

## (ii) Public Redressal Mechanism

The Samadhan and Suvidha windows are being maintained. Efforts are being made to resolve the complaints under Suvidha and Samadhan in timely fashion and steps are also being taken to inform the complainants.

## (iii) Audit of Accounts

The audit of the accounts of the Cantonment Board has been carried out up to September 2016.

#### 11. LAND RECORD MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

IT section has already been created.

## (ii) Status of Raksha Bhoomi Implementation

There is no notified civil area in Jammu Cantt. Hence GLR is maintained by the DEO Jammu circle Jammu Cantt.

## (iii) Document Management System

Scanning of selected files has been completed. The same has been uploaded in DMS and submitted to AU&RC centre of New Delhi.

## (iv) Steps taken to Automatize Office Processes

All the sections of Cantonment Board have been provided with computers with LAN facilities. Leased Line is working properly. Intercom facilities have been provided. File management software installed in record room.

## (v) Digitization of Office Records

Indexing and scanning of selected files has been completed.

#### 12. MARKETS

Board is having 202 shops out of which 35 small trading outlets are allotted to shopkeepers mainly from the economically weaker sections of society.

#### 13. FIRE FIGHTING

Fire fighting services are being provided by the State Govt. in the Jammu Cantonment.

#### 14. BIRTHS AND DEATHS

1815 births and 199 deaths were registered during the year.

#### **JHANSI**

#### 1. CONSTITUTION OF THE BOARD

Jhansi Cantonment is a Category II Cantonment. The Board consists of 14 Members including 7 elected members. The following held the offices of:

President	Brig Salil Sharma	01.04.2016	to	31.03.2017
CEO	Shri Abhimanyu Singh	01.04.2016	to	19.01.2017
	Shri Dr. Rohit Singh Malan	19.01.2017	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

The triennial assessment has been finalized. The Annual Retable Value of the properties increased by 56%.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Existing taxes are higher than those in the adjoining municipality. The rates of taxes are at par with the neighboring Municipality.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

89.56%.

#### 4. WATER SUPPLY

The Board maintains its own independent water supply system for civil population of the civil area of the Cantonment. Bulk water is mainly received from the UP Jal Nigam and supplemented by four open wells as well as hand pumps. The per capita supply is 174 liters per day (approx). Underground sump well of 100kl and 150kl has been constructed in Topkhana Bazar and Lalkurti Bazar.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	2,85,96,228/-
(ii)	Roads	Rs.	75,05,598/-
(iii)	Drains	Rs.	83,68,383/-
(iv)	Water Supply	Rs.	9,00,923/-
(v)	Miscellaneous public improvements	Rs.	89,12,295/-

#### 6. EDUCATION

#### (i) Schools

The Board runs three Hindi medium and one English medium primary school. Out of these four schools, one school has been upgraded to Junior High School. An old dilapidated school building is being reconstructed for opening of Intermediate College.

## (ii) School Management Committee

The School Management Committees have been constituted.

## (iii) Vocational Training

The Board maintains one vocational training institute with Information Technology, Cutting and Tailoring, Beauty Culture and Hair Dressing trades. The

duration of each course is six months. Total 1624 students were trained during the year.

## (iv) Any Other Initiative to Promote Education

Free books, uniforms and mid-day-meal are being provided to all the children. Meritorious students have been rewarded. The top student from class VIII of all schools has been awarded with laptop.

#### 7. SPECIAL MEASURES FOR CHILDREN

## **Differently abled Children**

The Board is maintaining a school for differently abled children "Panchi". An 'Asha' School for differently abled children is also run by Army with the help of the Board. The Board is paying the salary of the staff of Asha School and also providing fuel to the vehicle of the 'Asha' school.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

Standard of sanitation in the Cantonment has been satisfactory. All 255 water borne public community group toilets and 11 Bio-Toilets of 2 seats each with LED light have been available for general public.

## (ii) Ban on use of Polythene

Use of polythene is banned in the Cantonment area. Awareness rallies were organized regularly. Checking of shops and hawkers is being done on regular basis.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to Door collection of garbage, segregation and disposal of rubbish is being done in Military as well as in civil areas. Well designed Infrastructure for microbial composting have been done and Bio-composting has also been started in Parks and office campus.

#### (iv) Tree Plantation

2400 plants were planted during the year. The survival rate was about 90%.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board is running a 40 bedded General Hospital. A poly clinic has also been started with specialist doctors in different fields. 51222 outdoor and 194 indoor patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

Senior citizens were treated at their residence by the doctors of Cantonment General Hospital free of cost.

## (iii) Kishori Clinic

Adolescent girls were given required treatment/ counseling at Kishori Clinic.

## (iv) Janni Suraksha Yojna

Janani Suraksha Yojna has been implemented.

## (v) HIV Testing Facilities

HIV Testing facilities are available in the hospital.

## (vi) Special Medical Camps

General health camp, blood sugar and blood pressure checkup camp, ophthalmology and antenatal Camp and thyroid camp were organized.

## (vii) Health Care Measure for Cantonment Board Employees & their dependents General health checkup camp for Cantonment Board employees were organized.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New pension scheme has already been implemented.

#### (ii) Public Redressal Mechanism

'Suvidha' an employees grievance redressal system and 'Samadhan' a public grievance redressal system have already been implemented. Recently a toll-free number has been provided to the residents to file their complaints. 100% redressal of grievances has been assured.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto 31.03.2017.

## (iv) Any Other Initiative(s) in Public Interest

Eco friendly libraries have been constructed at two places in Parks for senior citizens with facilities of books and news paper.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

IT Section has been created. One post of System Administrator and two posts of Computer Operator exist.

## (ii) Status of Raksha Bhoomi Implementation.

Raksha Bhoomi version 5.0 tested. Errors are being rectified.

## (iii) Document Management System

Alfresco Document Management System is set up and 100% staff of the office has been trained in alfresco.

#### (iv) Steps taken to Automatize Office Processes

Pay and allowances, GPF, Pension, Water charges, Assessment register, Birth and death records, Leave management etc have been computerized.

## (v) Digitization of Office Records

First and Second phase of digitization has been completed. Files have been uploaded in AU&RC server.

### 12. FIRE FIGHTING

The Board depends upon the State Government for fire fighting services.

#### 13. BIRTH AND DEATH

582 births and 71 deaths were registered during the year.

#### JUTOGH

#### 1. CONSTITUTION OF THE BOARD

Jutogh Cantonment is a Category IV Cantonment. The Board consists of 4 members including 2 elected members. The following held the offices of:

President	Brig J K S Virk	01.04.2016	to	31.03.2017
CEO	Shri Arvind Kumar Dwivedi	03.02.2016	to	09.05.2016
	Ms. Tanu Jain	09.05.2016	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE.

### (i) Measures Taken to Augment Revenue

Triennial Assessment for the block year 2016 to 2019 resulted in an increase of 18% over the past assessment. Vigorous efforts have been made for recovery which have resulted in 99% recovery of tax and non tax revenue for current year. The arrear outstanding of 31.03.2016 was Rs 31,247/- (Water Tax, House Tax and Sanitation Tax) out of which Rs 30,247 has been recovered as tax and Rs 19093/-as interest @ 12% p.a..

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates.

The rates of taxes in the Cantonment are higher than the neighbouring Municipal Corporation, Shimla.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year.

99%.

#### 4. WATER SUPPLY

The Board is getting bulk water supply from MES. Board is also providing water through 19 public taps. Per capita supply is 40 liters per day.

#### 5. PUBLIC WORKS

Following maintenance works were executed during the year:-

(i)	Buildings	Rs.	57,29,761/-
(ii)	Drainage	Rs.	9,00,000/-
(iii)	Miscellaneous public improvements	Rs.	12,07,488/-

#### 6. EDUCTATION

(i) Schools

The Board maintains one co-educational Middle School.

### (ii) School Management Committee

Two meetings of School Management Committee were held during the year.

## (iii) Vocational Training

New Vocational Training Lab has been constructed in School Compound. Vocational Training Course in Computers is being run. 98 students are being given computer training. The Board has also engaged 01 Computer Trainer and new computers have been purchased for the same.

#### (iv) Promotion of Education

Education in English Medium as per NCERT Syllabus in being provided upto class 1<sup>st</sup> onwards. The computer lab has been started in Cantt. Board Middle School Jutogh.

## (v) Any Other Initiative to Promote Education

The Board/school provided free books & uniforms to all students and distributed prizes to all students who stood 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> in their class. Various extra curricular activities for the overall development of students were organized. New Sports equipments, sitting benches, Black Boards etc. have been purchased.

#### 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently abled Children

There is no case of differently abled child in Jutogh Cantonment.

## (ii) Children of Migrant Labors

Free education, books, dresses as well as health check up are being provided.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory. Cantonment has been declared as the first ODF are in the State of Himachal Pradesh by Ministry of Urban Development. 02 Nos. DRDO technology based Bio-Toilets has been installed in civil area.

## (ii) Ban on use of Polythene

Use of polythene in the Cantonment area is fully banned.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being done on daily basis by the conservancy staff from Civil area, Army area and their family quarters. Covered vehicle is used for collection and transportation of garbage. A hooter has been installed in Conservancy vehicle for announcement regarding sanitation under Swachh Bharat Mission. Bio degradable refuse is being disposed off through composting and non-biodegradable by picking/trenching. 02 Bio-digester tanks have also been installed for sewage treatment.

#### (iv) Tree Plantation

1000 Plants of various species were planted. Survival rate is approximately 70%.

## (v) Other initiative

Cleanliness rally was organized in cantonment in which Cantonment Board Staff, Cantonment Board Middle School Students and general public participated. Various road side Sign Boards promoting sanitation have been placed.

## 9. PUBLIC HEALTH

### (i) Hospitals and Dispensaries

The Board maintains one dispensary. 3250 patients were treated during the year. The Board is also running 01 Pathological Lab for basic medical tests and the rates for various medical tests are reasonable as compared to market rates.

## (ii) Special Measures Taken for Senior Citizens

Health cards to the senior citizens are being maintained. Regular health check up is being done and necessary medicines are being provided free of cost.

## (iii) Kishori Clinic

Medical awareness camp was organized by the RMO.

### (iv) HIV Testing Facilities

HIV tests are being conducted in Cantt Board Dispensary Laboratory.

## (v) Special Medical Camps

Blood Donation Camp, Anemia awareness camp and Jaundice awareness camp were organized during the year. Tests were conducted and medicines were distributed.

## (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Regular health checkup of Cantt Board employees & their dependents is carried out at regular intervals. Free Medicines and other services are provided as and when needed.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

The public complaints have been disposed off on priority basis on their receipt through "Samadhan", a public grievance redressal system and CPGRAMS portal.

## (iii) Audit of Accounts

The audit of the accounts has been carried out up to September, 2016.

## (iv) Any other initiative (s) in public interest

The Board maintains one reading room and one park for the general public with several facilities and new children play equipments for children. Provision of interlocking pavers in bazaar area, road side railing, retaining walls, underground drainage system, installation of new LED Solar street lights in bazaar area, installation of road side retro reflective sign boards, installation of new Dustbins, repair of existing drains and nallah, repair of existing water supply lines, Repair of Public Toilets has been done.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A server room has been constructed for installation of various IT equipments in the office.

## (ii) Status of Raksha Bhoomi Implementation

MPLS-VPN network Lease line was successfully installed and RB 5.0 is accessible from this office. The Data is updated from time to time in central server.

#### (iii) Document Management System

Document Management System has been installed and is working properly. The scanned documents have been uploaded on the Sever which can be accessed from any computer in the office through LAN. In addition, record in the File Management Software is regularly updated.

## (iv) Steps taken to Automatize Office Processes

Office Bi-lingual Website, Suvidha Software, Payroll software, File management software and Dak management software are running satisfactorily.

## (v) Digitization of Office Records

The first phase and second phase of scanning of office record is complete. Office record have been segregated and old files and records have been disposed off by following due procedure. Files are kept in Compactors in record room. Modern IT equipments like structured LAN, CCTV cameras and Biometric attendance machine has been installed in office campus.

#### MARKET 11.

The Board does not maintain any public market.

#### FIRE FIGHTING **12.**

The Board depends upon the State Government for firefighting establishment.

## 13.

**BIRTH AND DEATHS**55 births and 08 deaths were registered during the year.

#### KAMPTEE

#### 1. CONSTITUTION OF THE BOARD

Kamptee Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of-

President Brig Dharamvir Singh 01.04.2016 to 31.03.2017 CEO Shri Vidyadhar V Pawar 01.04.2016 to 31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

(i) Measures Taken to Augment Revenue

The Board revised the Transit Pass Fee

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates
The tax rates in Cantonment are at par with that of neighboring Municipal
Corporation.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year

6.67 %

#### 4. WATER SUPPLY

The Board receives bulk supply from Nagpur Municipal Corporation for distribution to individual consumers. Per capita water supply has been 159 litres per day.

#### 5. PUBLIC WORKS

The following maintenance works were executed during the year.

Buildings (i) Rs. 32,73,329/-Roads (ii) Rs. 1,44,31,361/-Drainage Rs. 33,01,240/-(iii) Water Supply Rs. 37,48,224/-(iv) Miscellaneous Rs. 14,96,956/-(v)

#### 6. EDUCATION

#### (i) School

The Board maintains two Hindi medium Primary Schools up to class VII and has started English Medium classes from Nursery to class VI.

## (ii) School Management Committee

The Board has constituted the School Management Committees.

## (iii) Vocational Training

The Vocational Training Centre, affiliated with Directororate Technical Education, Maharashtra, has conducted courses for Tailoring, Beauty Culture & Computers so far. MSC-IT course has been introduced.

## (iv) Promotion of Education

All girl students securing  $1^{st}$ ,  $2^{nd}$  and  $3^{rd}$  rank in classes from I to VII are given incentive of Rs. 1,000/-, Rs. 701/- and Rs. 501/- respectively.

## (v) Any Other Initiative to Promote Education

Every year one Class is being added and Class 7<sup>th</sup> will start from July 2016 in English Medium school. Mid-Day meal programme is implemented with assistance from State Government. Modern teaching aids have been provided, along with

training in computers. Sports and Dance teachers have been engaged for the students.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

Standard of sanitation in the Cantonment has been satisfactory.

## (ii) Ban on use of Polythene

Polythene is banned and enforcement is monitored regularly. Signages have been installed at different locations to sensitise public at large & defaulters are prosecuted.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection of Housing Societies is being done successfully.

#### (iv) Tree Plantation

915 trees were planted during the year. The survival rate was about 30%.

#### 8. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Cantonment Board maintains one 32 bedded Hospital. 33746 outdoor and 1277 indoor patients were treated during the year. 868 children were given oral polio vaccine through polio immunization programme. Public Private Partnership (PPP) Model on revenue sharing basis is in place for number of services / treatments.

## (ii) Special Measures Taken for Senior Citizens

Health checkup for senior citizens above 70 years, is carried out every six months. Free prescribed medicines are also given to senior citizens for 15-30 days.

## (iii) Kishori Clinic

Cantonment General Hospital has started Kishori Clinic on OPD basis and the same also being conducted in school during children health check-up.

## (iv) HIV Testing Facilities

Testing facility is available in the hospital.

## (v) Special Medical Camps

3 Diabetes and 2 Pulse Polio immunization Camps have been organized.

## (vi) Health Care Measures for Cantonment Board Employees and their dependents

Health cards have been issued to all employees and their dependents. Medical check-up from time to time is carried out.

### 9. STATUS ADMINISTRATION

## (i) Status of implementation New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

Samadhan, the e-redressal grievances system is in place and monitored.

### (iii) Audit of Accounts

Audit of Accounts has been carried out upto 31.03.2016.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

IT Section under Computer Programmer is functioning.

## (ii) Status of Raksha Bhoomi Implementation

All GLR records (03 volumes) have been entered & authenticated in Raksha Bhoomi Software. Latest Raksha Bhoomi Software (RB version 5.0) is being utilised.

## (iii) Document Management System

1940 files have been digitized and uploaded in AURC Server. File Management System is in place.

## (iv) Steps Taken to Automatize Office Processes

Payroll System, Hospital Management System have been automised. 'Suvidha' Software for employees is being utilized. Revenue software has been completed which includes water bill, property bill and cash section. Website of Cantonment Board (Hindi & English) is functional. FDR software, Dak entry system are launched & utilized.

#### 11. FIRE FIGHTING

The Board depends upon the resources of the State Government for firefighting support.

### 12. BIRTHS & DEATHS

105 births and 100 deaths were registered during the year.

#### KANPUR

#### 1. CONSTITUTION OF THE BOARD

Kanpur Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig V M Sharma	01.04.2016	to	31.03.2017
CEO	Shri Amit Kumar	01.04.2016	to	13.04.2016
	Smt Vibha Sharma	13.04.2016	to	20.06.2016
	Shri Vineet S Nair	20.06.2016	to	22.10.2016
	Shri Harendra Singh	22.10.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

### (i) Measures Taken to Augment Revenue

Efforts were made for enhancing revenue from non-tax sources. Auctions of shops etc. were conducted due to which the non tax revenue increased considerably.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The tax rates in the cantonment are comparable with neighbouring municipality rates.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

72%.

#### 4. WATER SUPPLY

The Board receives water in bulk from Kanpur Jal Sansthan and also maintains its own water supply system consisting of 6 tube wells and 2 overhead tanks. Besides, 653 India Mark-II hand pumps are also being maintained. Per capita water supply was about 104 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	3,18,69,866/-
(ii)	Roads	Rs.	5,19,42,784/-
(iii)	Drainage	Rs.	1,18,77,735/-
(iv)	Water supply	Rs.	64,16,631/-
(v)	Stores	Rs.	27,83,845/-
(vi)	Miscellaneous public improvements	Rs.	2,98,94,579/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains 8 schools including 2 Primary Schools, 4 Junior High Schools and 2 High Schools. Students are provided with mid-day meals, free text books and scholarships sponsored by the Govt. of Uttar Pradesh.

## (ii) School Management Committee

School Management Committees have been constituted in all schools and 88 meetings of the said Committees were held during the year.

#### (iii) Vocational Training

The Board has conducted vocational training in the courses of tailoring, fashion designing, mobile repairing, Electrician, Beautician, Shorthand, Computer hardware and Networking. 275 trainees were imparted training.

## (iv) Promotion of Education

Free uniforms were provided to students upto class VI. Text books and scholarships were provided to the students by UP State Government. Meritorious students were given cash prizes and students having high attendance were given scholarship. Activity teachers have been engaged for music, tabla and dance. Taekwondo and yoga classes are also being run in the schools.

## (v) Any Other Initiative to Promote Education

Survey and canvassing drive was carried out for improving enrolment and checking dropout rate. During vacation, Summer camps were conducted for children including activities of sports, yoga, music, dance, painting and other hobby classes. These camps were also open to children who are not the students of Cantonment Board schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently-abled children

The Board is running "Prerna"- a school having 110 special children. Three vans are provided for transportation of children.

## (ii) Children of Migrant Labourers

The Board conducted non-formal education at four places for the children of migrant labourers. 110 children are attending the classes.

#### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of plythene bags has been banned in the Cantonment area. Regular raids were conducted and polythene bags were seized from vendors/ shopkeepers.

#### (iii) Efforts Made for Improvement of Solid Waste Management

A new trenching ground has been developed. One six seated mobile toilet and a prefabricated urinal were procured and installed.

## (iv) Tree Plantation

2800 saplings were planted. The survival rate was about 39%.

## (v) Other Initiatives

Yoga was conducted on Yoga International day and a mini marathon was organized on 24 January, 2017.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a 33 bedded general hospital with O.P.D. and maternity ward and facilities for pathology tests (T.B.), blood sugar, ECG, family planning and immunization. 50908 outdoor patients and 564 indoor patients were treated during the year. The hospital has a Dental wing also. Construction of a new 30 bedded hospital building was started on 11.7.2015 and is in progress.

#### (ii) Special Measures Taken for Senior Citizens

Services of a mobile dispensary are available for the senior citizens.

#### (iii) Kishori Clinic

Kishori Clinic facility is available for adolescent and young girls. 681 adolescent girls have been issued Kishori Clinic Cards who are availing counselling and treatment.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is being implemented. There were 530 beneficiaries during the year.

## (v) Mobile dispensary

Mobile dispensary service is provided for remotely located civil areas of the Cantonment.

#### (vi) Special Medical Camps

A BMD camp, Anaemia detection camp, Haemoglobin camp, and an ENT camp were conducted during the year.

## (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Health check up of all employees was carried out. 11 CGHS recognized hospitals have already been empanelled for treatment to the employees and their dependents.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

"Samadhan" – a public grievance redressal system has already been implemented.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

A programmer has been appointed for IT section.

#### (ii) Status of Raksha Bhoomi Implementation

Data entry, verification and authentication were completed. Raksha Bhoomi version 5.0 has been installed.

### (iii) Document Management System

A Document Management System (Alfresco) is operational.

## (iv) Steps taken to Automatize Office Processes

"Suvidha" has been implemented. Leave details, date of birth and date of retirement have been added to employees details.

## (v) Digitization of Office Records

Digitization of office records has been completed.

#### 12. MARKETS

The Board maintains 4 markets having 102 shops.

#### 13. FIRE FIGHTING

The Board utilizes the services of the State Government Fire Station, which is located within the Cantonment.

#### 14. BIRTHS AND DEATHS

2009 births and 657 deaths were registered during the year.

#### KASAULI

#### 1. CONSTITUTION OF THE BOARD

Kasauli Cantonment is a Category III Cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Brig Deepak Sharma, SM	01.04.2016	to	31.03.2017
CEO	Shri Gaurav Kaushal	01.04.2016	to	09.05.2016
	Shri Anuj Goel	09.05.2016	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

### (i) Measures Taken to Augment Revenue

Triennial Assessment for the block year 2015 to 2018 resulted in an increase of 22% over the past assessment. Various Fee and charges have been imposed. The auction of vehicle entry tax and parking fee collection was outsourced for one year and yield an additional amount of Rs.30.00 lac

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The Tax rates of Cantonment Board Kasauli are high in comparison of neighbouring municipality, Solan.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year

81%.

#### 4. WATER SUPPLY

The Board is entirely dependent on M.E.S. for bulk supply to cater the water need of civil population. Per capita supply of water is 48 litres per day.

#### 5. PUBLIC WORKS

The following Original works and Maintenance works were executed during the year:

(i)	Buildings	Rs. 42,99,995/-
(ii)	Roads	Rs. 34,93,903/-
(iii)	Drainage	Rs. 4,40,082/-
(iv)	Water Supply	Rs. 8,86,662/-
(v)	Stores	Rs. 16,13,366/-
(vi)	Miscellaneous public improvements	Rs. 14,76,837/-

#### 6. EDUCATION

#### (i) Schools

The Cantonment Board runs one middle school. Registration of students during the year was 136.

## (ii) School Management Committee

The School Management Committee has been constituted and 08 meetings were held during the year.

## (iii) Promotion of Education

The Board provides free education to children in their school. The Board has already started English medium syllabus from I<sup>st</sup> class during the academic session 2011-12. The Board distributed scholarship to 28 Nos. of meritorious students including 04 Nos of poor and needy girls on the eve of 15<sup>th</sup> August, 2016. One

computer lab has been established and computer education is being provided to school children. Smart classes have been introduced in the school. CCTV cameras have been installed in each class room of the school.

#### 7. SPECIAL MEASURES FOR CHILDREN

## **Differently abled Children**

Cantonment Board, Kasauli and Dagshai jointly started a centre for differently abled children at Dagshai cantonment during the year 2015. 11 Nos of differently abled children are enrolled therein.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

The general administration of the Cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Cantonment area is completely free from poly bags.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection has been started in civil areas as well as army area. One oil fired incinerator has been installed for disposal of solid waste. Biodegradable waste is being disposed off at incinerator whereas Non bio-degradable waste is disposed off adjacent to incinerator site after digging pits.

## (iv) Tree Plantation

1000 trees were planted during the year. Board also established a nursery in cantonment garden and prepared different types of saplings of plants, both flowering and ornamental. Vanmahotsav was also celebrated with the active participation of members and staff of cantonment Board as well as general public during the year.

## (v) Other Initiatives

"No smoking" zones have been identified in Cantonment area and warning boards have been placed at such places. Sign Boards regarding ban on polythene have also been placed at various places. Beautification of the Cantonment area by planting of ornamental plants has been carried out. Public parks have been developed in association with private players. Chowks and Rain shelter have been developed.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

Board maintains 19 bedded hospital with separate male/female wards and one private room. 19735 out door and 318 indoor patients were treated during 2016-17. One full time Dental Doctor (BDS) and one Eye specialist were engaged on visit basis.

## (ii) Special Measures Taken for Senior Citizens

The health diaries have been distributed to 240 senior citizens residing in Cantt area. The free annual health check-up of senior citizens has been carried out during the year and free medical facilities as well as free lab tests, X-ray test, ECG etc. are being provided in the hospital. MoU with neighboring Medical University has been signed for providing referral service, free ambulance and bus services to ferry the locals.

#### (iii) Kishori Clinic

Awareness programme and school lectures are organized. Health check-up of school girls is carried out twice in a year in the hospital.

### (iv) HIV Testing Facilities

HIV/AID testing facility is being provided in the Hospital.

## (v) Special Medical Camps

Regular camps are being organized. 48 medical camps viz; 24 eye camps, 12 immunization camps,12 HIV/AID camps were organized. One blood donation camp was also organized during the year. The Cantonment General Hospital is having a DOT centre.

## (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Regular check up of Cantonment Board employees and their dependents is carried out.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New pension scheme has been implemented.

## (ii) Public Redressal Machanism

Samadhan, a public grievances redressal system and Suvidha, an employee grievances redressal system have been uploaded on the Board's website besides maintenance of complaint register and feedback/comments columns on the website. Complaints are attended regularly.

## (iii) Audit of Account

Audit has been carried out upto 30<sup>th</sup> September 2016.

## (iv) Any Other Initiative(s) in Public Interest

Website of Cantonment Board has been developed with all relevant information on various matters. Wide publicity is being given for all transparency and accountability measures through public notice and endorsement to the elected representatives. E-tendering process has been started during the year. Online birth & death registration has also been implemented. Janta Darbar organized on last Wednesday of the month to resolve the problems of the general public.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

One computer programmer is looking after the IT Section.

## (ii) Status of Raksha Bhoomi Implementation

The Raksha Bhoomi version 5.0 has been installed. The Land records of Cantt Board have been computerized.

#### (iii) Document Management System

Document Management System has been completed. Indexing, pagination work, labeling of file cover and preparation of files, tag words etc. has been completed.

## (iv) Steps Taken to Automatize Office Processes

All computers in the Board office connected by LAN network. Pay bills and GPF automation has been done. Dak management and stock management system have been developed and implemented in the office. A software to monitor the status of court cases, next date of hearing, interim judgement etc has been developed.

## (v) Digitization of Office Records

Scanning and digitization work in respect of Cantonment Board records have been completed.

## 12. MARKET

The Board maintains one public market having 48 shops and 12 godowns. The Board has put 05 Nos. of Cantt Board Stalls/godowns etc for public auction during the year and generated additional revenue of Rs.02.00 lakh.

## 13. FIRE FIGHTING

The Board has its own fire fighting arrangements.

## 14. BIRTHS AND DEATHS

04 births and 12 deaths were reported during the year.

#### KHASYOL

#### 1. CONSTITUTION OF THE BOARD

Khasyol Cantonment is a Category II Cantonment. The Board consists of 14 Members, including 07 Elected Members. The following held the offices of:

President	Brig V S Kattaraya	01.04.2016	to	18.10.2016
	Brig Anil Duvedi	19.10.2016	to	31.03.2017
CEO	Shri H S Meena	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures taken to Augument Revenue

The collection of Toll Tax was privatized through open public auction at Rs. 50.20 lacs per annum against the last year's auction money of Rs. 41.70 lacs.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax rates in the neighbouring municipal council Dharamshala are comparable to the rates levied by the Board. In addition, the Board levied water tax and profession tax which are not levied in the municipal area.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the year

1.9%. Low percentage of recovery of Property Tax against total demand, due to ongoing objection of general public against property tax, the matter is subjudice in Hon'ble High Court of Himachal Pradesh, Shimla

#### 4. WATER SUPPLY

The Board gets bulk supply of water from the MES at about 150 KL per day. In addition, residents meet their requirements from natural springs, energized hand pumps installed by the Cantonment Board and Himachal Pradesh Irrigation and Public Health Department. Per capita supply of water is about 90 liters per day.

#### 5. PUBLIC WORK

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	35,06,569/-
(ii)	Roads	Rs.	13,75,585/-
(iii)	Drainage	Rs.	11,76,413/-
(iv)	Water supply	Rs.	7,28,202/-
(v)	Miscellaneous public improvements	Rs.	6,14,034/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one High School and four Primary Schools, in which 623 students are studying.

## (ii) Schools Management Committee

The School Management Committees of all Cantonment Board Schools were constituted.

#### (iii) Promotion of Education

Grant of scholarship to the meritorious students of VI to X Classes who stood 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> by securing 75% or more marks in the Annual Examinations has been

revised. In addition every student making it to the merit list of HP Board of School Education will be awarded with Rs. 5,000/-.

## (iv) Any Other Initiative to Promote Education

The Eng medium section in each class was introduced in the CB High School. Student friendly White Board with screen for smart classes was also provided. To incentivize education, benefits of free books, free education have been extended to SC/ST students and girls of Class IX and X.

#### 7. SPECIAL MEASURES FOR CHILDREN

## **Differently abled Children**

'Anubhuti,' a school for differently abled children was started in the year 2012. One Physiotherapist and one helper have been engaged. The centre is equipped with Hot Wax Bath, Muscle stimulator as well as equipment for Finger & Ankle Exercise. Daily Nutritional diet free of cost is being provided to the children.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

Standard of Sanitation in the Cantonment remained satisfactory. Special drive has been taken to clean the area under "Swachh Bharat Abhiyan".

## (ii) Ban on use of Polythene

The use of polythene has been completely banned. Surprise checks were being done.

## (iii) Efforts Made for Improvement of Solid Waste Management

Segregation is completed in dumping ground area.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board has 20 bedded general hospital with male and female ward and a labour room. 6090 outdoor and 52 indoor patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

Health check up for senior citizens was conducted in which 660 persons were diagnosed and free medical facilities at door provided. Medical Camp for senior citizens was conducted and free medicines were provided.

### (iii) Kishori Clinic

Kishori Clinic was opened for health check up of adolescent girls by the Gynecologist in the Cantonment General Hospital.

## (iv) Janani Suraksha Yogna

Janani Suraksha Yogna has been provided by the State Govt.

## (v) HIV Testing Facilities

HIV / AIDS test facilities free of cost were provided in the Cantonment Board Hospital.

#### (vi) Mobile Dispensary

There are Mobile dispensaries in each ward of the Cantonment. Evening OPD is running in multipurpose building at Yol Bazar.

## (vii) Special Medical Camps

Free Bone Density Test Camp was organized. Health check up of all school children was also conducted and cards issued.

## (viii) Health Care Measures for Cantonment Board Employees and their Dependents

The employees were medically examined by the RMO, Cantonment General Hospital.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

The New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

The complaints were disposed off promptly. "Samadhan", a public grievances redressal system has been implemented.

## (iii) Audit of Accounts

The audit of accounts has been carried out up to March, 2016.

## (iv) Any Other Initiative(s) in Public Interest

Mini Marathon of 5 KM was organized and International Yoga Day was celebrated. People from all walks of life participated in the events.

## 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

The programmer has already been appointed in the IT Section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 3.1.1. has been installed. However, the GLR of Khasyol Cantonment has not been finalized so far.

#### (iii) Documents Management System

The CEO and 01 Clerk have been trained in Documents Management System (Alfresco).

#### (iv) Steps Taken to Automatize Office Processes

Almost all the desks in the office have been provided with computer connected with LAN system.

## (v) Digitization of Office Records

Segregation and indexing has been completed.

#### 12. MARKETS

No market is being managed by the Cantonment Board, Khasyol.

#### 13. FIRE FIGHTING

Fire Fighting Service are available in the neighboring Municipal Corporation Dharamshala.

## 14. BIRTHS & DEATHS

405 births and 49 deaths were reported during the year.

#### KIRKEE

#### 1. CONSTITUTION OF THE BOARD

Khadki Cantonment is a Category I Cantonment. The Board consists of 16 members including 08 elected members. The following held the offices of:

 President
 Brig Dhiraj Mohan
 01.04.2016
 to
 31.03.2017

 CEO
 Shri Amol Jagtap
 01.04.2016
 to
 31.03.2017

#### 2. ELECTIONS

No Election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

The Assessment for 2014-17 has been completed and there is an increase of 9% in taxes. Demand Notices are issued including interest/fine well in time. Recovery was also made through Court. Collection of dues is also allowed through Bank.

(ii) Percentage of Recovery of Property Tax Against Total Demand during the year

73%

#### 4. WATER SUPPLY

The Board draws bulk supply of drinking water from Pune Municipal Corporation. Per capita water supply is 80 liters per day. Board is also providing water through 185 water stand posts, 101 borewells, 25 power pumps, 76 hand pumps.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i) Building Rs.1,73,19,995/-(ii) Roads Rs.1,12,83,967/-(iii) Water Supply Rs. 3,14,409/-(iv) Miscellaneous public improvements Rs. 3,70,017/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains 03 High Schools, 05 Primary Schools and 01 Junior College (Urdu Medium) with 3129 students and 77 teachers. The Board is running one English Medium School with Classes upto VIII standard.

## (ii) School Management Committee

School Management Committees have been constituted and its meetings are held regularly in each school.

## (iii) Vocational Training

The Board is providing vocational training courses in tailoring and automobile repairing.

## (iv) Promotion of Education

The Board gives scholarships to meritorious students. Bicycles were provided to meritorious girl students. Board is also running English communication and computer classes. E-learning is also provided in the schools. Free uniform is provided to students of class I to X. Mid Day Meal scheme is fully functional in all Schools and Board is the Nodal Agency for all other Schools in the Cantonment. Khadki Cantonment Board organized "SHALA APLYA DAARI" (School at your

door step), programme conducted by the teachers, members and CEO together where parents were made aware of the importance of education and efforts being made to enroll maximum number of students in the school. English reading and communication classes started in all Primary Schools. Computer Training programme is already going on for last 5 years through Pratham Infotech Foundation.

## (v) Special Measures for Children

Well equipped Computer Lab is provided in all the Boards Schools. A Psychologist was engaged for Counseling of the High School Children.

#### 7. SPECIAL MEASURES FOR CHILDREN

## **Differently abled Children**

"SWABHIMAAN" – a School for differently-abled children is maintained by the Board.

#### 8. ENVIRONMENT & SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Action against use of Polythene bags is being taken.

## (iii) Efforts Made for Improvement of Solid Waste Management

Khadki Cantonment Board is using 38 Ghanta Gadies for door to door garbage collection and segregation of garbage at source from Civil, Military as well as Ordinance Factory area. A pilot project of door to door garbage collection through "Swachh" NGO was implemented in ward No. 08. 500 nos. of 10 liters plastic dust bins were distributed for encouragement of segregation of garbage at source in Civil area. Two Screening machines have been installed at Board's Trenching ground for segregation of waste. Segregated Bio-degradable waste is being used for Vermi composting at Trenching ground. Left over waste is being handed over to Pimpri Chinchwad Project at Moshi.

## (iv) Tree Plantation

Indigenous species were planted along 1 km stretch & about 1500 trees were planted on the banks of the Mula River.

#### (v) Other Initiative

Swachhta Abhiyan Pakhwara was undertaken by involving Students of schools and colleges. Plastic dust bins were distributed in civil area and cleaning drive was carried out with help of NGO (Swachh). Rallies, trimming of trees and plantation were carried out in PPH and inside area of Police Station.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains one 100 bedded hospital, two allopathic and two homeopathic dispensaries. 2597 Indoor patients and 146215 outdoor patients were treated during the year.

## (ii) Special Measure taken for Senior Citizens

All hospital facilities are free for senior citizens. Free Medicines are issued for 7 days at one time for chronic diseases. Ambulance facility is available.

## (iii) Kishori Clinic

All school going adolescent girls are medically checked up. Those girls with medical problems were referred to hospital.

## (iv) Janani Suraksha Yojana

Janani Suraksha Yojana has been implemented.

## (v) HIV testing

Integrated counseling and testing centre from Maharashtra States AIDS Control Scheme is existing for last 9 years.

## (vi) Health Care Measures for Cantonment Board Employees and their Dependants

Medical facilities at Cantonment Board hospital are free for Cantonment Board employees and their dependants.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

"SAMADHAN" a public grievances redressal system has been implemented.

## (iii) Audit of Accounts

The audit of accounts has been carried out upto March, 2016.

## (iv) Any Other Initiative (s) in Public Interest

"Suvidha" an employee grievances redressal system operational to access information such as salary details, Provident Fund, leave details, etc. directly.

## 11. LAND RECORD MANAGEMENT AND MODERNISATION

## (i) Creation of IT Section

The Board has two posts of Computer Programmer. At Present one post is vacant.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi has been installed.

#### (iii) Document Management System

The Document Management System is installed and documents like leases, admission deeds etc. have been uploaded on AU&RC server.

## (iv) Steps taken to Automatize Office Processes

Softwares for revenue, accounts, birth & death and dispatch section have been installed. A software has also been installed for management of schools.

## (v) Digitization of Office Records

All important documents have been digitized.

#### 12. MARKETS

The Board maintains Market/Shopping Centers having 487 stalls/shops/offices.

#### 13. FIRE FIGHTING

The Board has its own Fire Fighting Service with adequate number of staff.

#### 14. BIRTHS AND DEATHS

894 births and 243 deaths were registered during the year.

#### LANDOUR

#### 1. CONSTITUTION OF THE BOARD

Landour Cantonment is a Category III Cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Maj Gen Shammi Sabharwal	01.04.2016	to	19.08.2016
	Maj Gen Balraj Mehta, SM	20.08.2016	to	31.03.2017
CEO	Shri Pankaj Kumar	01.04.2016	to	05.05.2016
	Shri Subrat Pal	06.05.2016	to	23.09.2016
	Shri Jakir Hussain	24.09.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

(i) Measures Taken to Augment Revenue

Rates of various sources of non-tax revenue were revised.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Rates of taxes levied in the Cantonment are higher than those in the neigbouring municipality.

(iii) Percentage of Recovery of Property Tax against Total Demand during the vear

78.96%.

#### 4. WATER SUPPLY

Water is supplied by MES to the civil population. The Board has provided 17 water stand posts for the residents. Per capita water supply was about 50 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	52,03,021/-
(ii)	Roads	Rs.	82,44,925/-
(iii)	Drainage	Rs.	55,64,257/-
(iv)	Miscellaneous public improvements	Rs.	36,13,633/-

#### 6. EDUCATION

(i) Schools

The Board does not maintain any school. The State Government runs a primary school in the cantonment area and the Board is paying rent for the school building.

(ii) Vocational Training

Vocational training was provided in computer programming, mobile repairing, hotel management and tailoring / embroidery.

#### 7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area.

### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done. Fee for collection of garbage has been levied at the rate of Rs.25/- from each household.

#### 8. **PUBLIC HEALTH**

## (i) Hospital and Dispensaries

The Board does not maintain any hospital / dispensary. The State Government provides the services of a mobile dispensary to residents, including senior citizens of the cantonment.

## (ii) Health Care Measures for Cantonment Board Employees and their Dependents

Gum boots, rain coats, winter uniforms, woolen full sleeves jersey and woolen socks are issued to all class IV staff and other outdoor staff from time to time.

#### 9. **GENERAL ADMINISTRATION**

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

Public complaints are being disposed of immediately by the office.

#### (iii) Audit of Accounts

Audit of accounts has been carried out up to March, 2017.

#### 10. LAND RECORDS MANAGEMENT AND MODERINAZATION

#### (i) Creation of IT Section

IT Section is existing with one data entry operator.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software has been implemented.

## (iii) Document Management System

A file management software has been installed.

## (iv) Steps taken to Automatize Office Processes

Office Automation processes are being developed.

## (v) Digitization of Office Records

Digitization of records have been completed.

#### 11. MARKET

The Board does not maintain any market.

#### 12. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

### 13. BIRTHS AND DEATHS

18 births and 13 deaths were registered during the year.

#### **LANSDOWNE**

#### 1. CONSTITUTION OF THE BOARD

Lansdowne Cantonment is a Category III Cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Brig Indrajit Chatterjee	01.04.2016	to	31.03.2017
CEO	Shri Rajeev Kumar	01.04.2016	to	06.05.2016
	Ms Ankita Singh	07.05.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

The Board has imposed Vehicle Entry Fee in the Cantonment w.e.f. 01.4.2016 which has yielded an additional income of about Rs.10 lacs per annum. A tourist café at Tip-in-Top view point was provided which is expected to yield income of Rs.4.50 lacs per annum.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Tates The tax rates in the cantonment are higher than those of neighbouring municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year 83%.

#### 4. WATER SUPPLY

The Board receives water in bulk from MES for distribution to the public. The Board also supplies water from its own water supply scheme by tapping natural springs. 3 hand pumps and 2 borewells have also been installed. Old rusted water supply lines were replaced by new lines for proper distribution of water. Per capita water supply was about 36 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	25,06,300/-
(ii)	Stores	Rs.	3,18,544/-
(iii)	Miscellaneous public improvements	Rs.	10,38,025/-

#### 6. EDUCATION

(i) Schools

The Board maintains one High School and one Primary School.

(ii) School Management Committee

School Management Committees have been constituted.

(iii) Vocational Training

Vocational training is being given in computers.

## (iv) Promotion of Education

The Board gives scholarships of Rs. 200/- p.m. and uniforms to all girl students of the High School. Free books and scholarships to SC/ST students are distributed by the State Government. The Board provides free books to the students of English medium school and students of class IX and X. Scholarships are being given to meritorious students who secure I, II and III position in each class and to students

registering high attendance. Mid-day meal scheme of the State Government is also implemented in the schools upto class VIII.

## (v) Any Other Initiative to Promote Education

Class rooms were renovated and beautified. New Science Lab, Library building, and Computer Lab were constructed and equipped with modern facilities. Computers have been provided. The Primary School was provided with good PVC furniture and play equipments. Separate toilets have been provided for girls and boys in the schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Children of Migrant Labourers**

44 children of migrant labourers have been given admission in schools.

## 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Segregation of biodegradable and non-biodegradable waste is being done at trenching ground. The Board has installed a hydraulic compactor with the assistance of State Government for disposal of plastic waste. Composting of biodegradable waste is being done. In addition, a vermi-composting plant has been constructed for disposal of biodegradable waste and production of manure. The Govt of Uttarakhand has provided a Compactor for compacting biodegradable waste into brick shape. Sale of this compacted biodegradable waste has yielded an income of Rs.18000/- in the first phase.

#### (iv) Tree Plantation

1200 trees were planted. The survival rate was about 70%.

## (v) Other Initiatives

Rallies were organized by school students for creating awareness about saving trees, saving forests from fire, saving wild life and against the use of polybags.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a 33 bedded hospital which is very popular. Facilities of Pathology, X-Ray, ECG, Ultrasound, ambulance, etc. are available. 17,594 outdoor patients and 882 indoor patients were treated during the year. A Dentist has also been engaged for providing services twice in a week. 623 dental patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

Health cards have been issued to the senior citizens and regular health check up is being conducted. Free ambulance facility is provided to senior citizens. Free medicines are also being distributed to them. The Board is running a Dr. Pitambar Dutt Barthwal Day Care Centre for the senior citizens.

## (iii) Kishori Clinic

Kishori Clinic is conducted every Saturday. Kishori kits were given to adolescent girls.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is being implemented with the help of State Government.

## (v) HIV Testing Facilities

HIV testing facilities are available in the hospital.

## (vi) Special Medical Camps

Blood donation and Ortho and Physician camps were organized in the Cantonment General Hospital. Family planning, inoculation, vaccination medical camps were also organized with the help of State Government.

## (vii) Health Care Measures for Cantonment Board Employees and their Dependents

The employees have been provided Health Cards and annual health check up has been done.

## 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

"Samadhan" - an online public grievances redressal system is running successfully. A complaint cell is established and citizens charter has also been prepared for timely redressal of public grievances.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

## (iv) Any Other Initiative(s) in Public Interest

The Board organized Lansdowne Mahotsav 2016 from 02<sup>nd</sup> November to 4<sup>th</sup> November, 2016. A variety of cultural and sports events and competitions were organized during the festival.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

A computer programmer has been appointed in the IT section.

## (ii) Status of Raksha Bhoomi Implementation

The Raksha Bhoomi version 5.0 is being used successfully.

#### (iii) Document Management System

Inventorization work has already been completed.

## (iv) Steps taken to Automatize Office Processes

All systems are interconnected with LAN. A single system is used to store files and is being treated as a file server.

## (v) Digitization of Office Records

The second phase of digitization of records has been completed.

## 12. MARKETS

The Board maintains one public market, having 43 shops/stalls including mutton/fish shops.

#### 13. FIRE FIGHTING

The Board utilizes the fire fighting services of the army as and when required.

#### 14. BIRTH AND DEATHS

40 births and 1 death were registered during the year.

#### LEBONG

#### 1. CONSTITUTION OF THE BOARD

Lebong Cantonment is a Category IV Cantonment. The Board consists of 4 members, including 2 elected members. The following held the offices of:

<b>President</b>	Brig Rajesh Sachdev	01.04.2016	to	19.12.2016
	Brig Patanjali Rahul, VSM	20.12.2016	to	31.03.2017
CEO	Dr. Tojum Gongo	01.04.2016	to	10.05.2016
	Shri Yashpal Singh	11.05.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Rates of all non-tax revenue items have been revised. Triennial assessment of properties for the block of 2014-17 has also been completed.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

All taxes levied by the adjoining Darjeeling Municipality have been levied by the Board. The total tax rates range from 28 % to 31 % as compared to the consolidated tax range of 10 % to 40 % in the adjoining municipality.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year

100 %.

#### 4. WATER SUPPLY

The Board supplies drinking water to the civil population through its own arrangements by drawing water from natural springs. Per capita availability of water is 80 litres per day during the rainy season and 50 litres per day during dry season.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(1)	Building	Rs. 9,42,381 /-
(ii)	Roads	Rs. 3,77,275 /-
(iii)	Drainage	Rs. 4,21,510/-
(iv)	Boundary	Rs. 1,83,775/-
(v)	Miscellaneous public improvements	Rs. 13,57,434/-

## 6. EDUCATION

#### (i) Schools

The Board maintains one Primary School up to class IV. The school is english medium. The strength of the students during the academic session 2016-17 was 62.

#### (ii) School Management Committee

The School Management Committee has been constituted and 2 meetings were held during the year.

## (iii) Vocational Training

Vocational training in Beautician training was conducted and 12 trainees were trained. Computer training has also been commenced in which 08 trainees were enrolled.

#### (iv) Promotion of Education

Free uniforms and books were given to the students during the session.

## (v) Any Other Initiative to Promote Education

Computer Classes for the students have been started. Aesthetic and informative painting work has been done in the school premises and inside the class rooms.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

The general sanitation of the Cantonment remained satisfactory.

## (ii) Ban on use of Polythene

The use of polythene is successfully banned in Cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door-to-Door garbage collection is already in place since the year 2012. Garbage is transported to municipal trenching ground for disposal on payment of Rs.2500/-p.m.

### (iv) Tree plantation

5,000 trees were planted during the year. The survival rate was about 75%.

## (v) Other Initiatives

The overall aesthetic of the cantonment area was improved by repair of drains, construction of septic tanks and installation of moveable PVC dustbins at various places in cantonment area. Swachhata Pakhwara was organized w.e.f.01.12.2016 to 15.12.2016 and activities such as removal of noxious vegetation, sanitizing of community group toilets and urinals, plantation of saplings, public awareness campaign by way of posters & rally, association of public and their representatives, regular maintenance of all public toilets, drains & septic tanks were conducted. Also, Public awareness Campaign have been carried out and Cantonment has been declared ODF.

#### 8. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains one dispensary. 3175 outdoor patients were enrolled during the year.

## (ii) Special Measures Taken for Senior Citizens

Health Camps were organized by the Board for the senior citizens during the year.

## (iii) Special Medical Camps

A health checkup camp for school children, Cantt Board employees and the civilians was organized and 50 people were benefitted.

## (iv) Health Care Measures for Cantonment Board Employees and their dependents

Annual health checkup for the Cantonment Board employees and their dependents was conducted.

#### 9. GENERAL ADMINSTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

This Office has been registered in the web portal for Redressal of Public Grievances i.e. www.cbsamadhan.org and www.pgportal.gov.in/cpgoffice

#### (iii) Audit of Accounts

General Audit has been carried out up to 31.03.2017.

## (iv) Any Other Initiatives(s) in Public Interest

All the CFL street lights have been replaced by the LED lights in the entire cantonment civil area. Metalling of Cantonment roads have been carried out. Solar light panels have been installed in the office for generating 3-KV electricity. Mini-Marathon was organized jointly by Lebong and Jalapahar Cantt under the theme "Run for the Nation" where people of various age groups from all over the Darjeeling area participated.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

The Cantonemnt Board Jalapahar has appointed a Computer Programmer and services were shared by the Board who is monitoring IT Section.

## (ii) Status of Raksha Bhoomi Implementation

Centralized Raksha Bhoomi 5.0 Version has been installed.

## (iii) Documents Management System

File Management System has been implemented and is working properly.

## (iv) Steps taken to Automatize Office Processes

Pay bill has been computerized and provident Fund status, pay slips etc. are generated through computer. Digital Online payment has been introduced during the year.

## (v) Digitization of Office Records

Indexing, scanning and uploading of scanned and signed data for Phase –II has been completed and submitted to AU & RC.

#### 11. MARKETS

The Board does not maintain any Public market.

#### 12. FIRE FIGHTING

The Board depends upon the West Bengal Fire Service of Darjeeling for the fire fighting support.

#### 13. BIRTHS AND DEATHS

07 birth and 03 death were reported during the year.

#### **LUCKNOW**

#### 1. CONSTITUTION OF THE BOARD

Lucknow Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Maj Gen R S Malave	01.04.2016	to	06.09.2016
	Maj Gen Vinod Sharma	07.09.2016	to	31.03.2017
CEO	Shri N V Satyanarayana	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Rates of Property Tax and Water Tax were enhanced by 2% and 1% respectively. Collection rights of vehicle entry fee were e-auctioned for Rs.3.04 crore per annum. Booking charges for Dilkusha lawn were increased.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax structure of the Cantonment Board compares favourably with that of the adjoining Lucknow Nagar Nigam.

## (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

61.33%.

#### 4. WATER SUPPLY

The Board has its own arrangements for water supply to Civil area through submersible motor pumps/hand pumps. The supply of water is approximately 140 litres per capita per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(1)	Buildings	Rs.	1,78,48,946/-
(ii)	Roads	Rs.	2,52,05,626/-
(iii)	Drainage	Rs.	38,04,584/-
(iv)	Water supply	Rs.	70,38,181/-
(v)	Miscellaneous public improvements	Rs.	1,49,03,800/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains 6 schools including one High School, two Junior High Schools, two Primary Schools and an English medium School. 2048 students are enrolled in these schools.

### (ii) School Management Committee

School Management Committees have been constituted in all schools and 61 meetings of School Management Committee were held during the year.

## (iii) Vocational Training

Vocational training was provided in the courses on basic computer and data entry operation, accounting and tally, hardware networking, HTML, DTP and computer concepts.

#### (iv) Promotion of Education

Free education, boarding and lodging is provided in "RGS" – a residential school for girls, to 42 girls hailing from economically backward families of different cantonments in Central Command. In other Schools, scholarships are being provided to meritorious students in each class. Mid-day meal is provided in the Primary and Junior High Schools.

## (v) Any Other Initiative to Promote Education

The matter of upgradation of one Junior High School to High School and recognition of the English Medium School has been taken up with the State Government.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

"SAKSHAM" – a School for differently-abled children is maintained by the Board in which 26 children are enrolled.

## 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene bags has been banned in the Cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage, segregation of waste and vermicomposting is being carried out.

#### (iv) Tree Plantation

250 saplings were planted. The survival rate was about 90%.

## (v) Other Initiatives

Apart from activities under Swachhta Abhiyan, which was organized during September and October, a special sanitation drive was organized from 01.12.2016 to 15.12.2016. A Mini Marathon and a Painting competition were organised with Republic Day theme on 15<sup>th</sup> and 22<sup>nd</sup> January, 2017 respectively.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a 44 bedded hospital and one Polyclinic. Services of Dental, ENT, Eye, Skin, Physiotherapy, Pathology etc. are available. 90,584 outdoor and 48 indoor patients were treated during the year. A Family Planning Cell is run by an NGO in the Cantonment Hospital.

## (ii) Special Measures Taken for Senior Citizens

"Jeevan Sandhya" – an old age home for senior citizens is maintained by the Board.

#### (iii) Kishori Clinic

Kishori Clinic is being run for adolescent girls. Health cards have been issued to each girl child registered in the clinic.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented in association with the State Government. There were 46 beneficiaries during the year.

## (v) HIV Testing Facilities

HIV testing facility is available in the hospital.

## (vi) Special Medical Camps

The Board had organized Blood Pressure camp, Thyroid Function Test Camp, Anemia detection camp, Bone Mineral Density Camp, Diabetes camp, etc. during the year.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Health checkup of employees and their dependents is being carried out.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

### (ii) Public Grievance Redressal Mechanism

Complaints relating to sanitation, water supply, street lighting etc are addressed within the time limit as per the Citizens Charter. 'Samadhan' has been implemented.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

Two Programmers have already been appointed in the IT section.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 5.0 version has been installed. All GLR entries of Raksha Bhoomi have been verified, authenticated and digitally signed.

## (iii) Document Management System

Alfresco Document Management System has been installed on a dedicated server. Digitally signed pdfs have been uploaded in Alfresco DMS.

## (iv) Steps taken to Automatize Office Processes

Implementation of the Accrual Based Accounting System (ABAS) is in progress. The CRS software for registration of births and deaths has been implemented.

## (v) Digitization of Office Records

Phase III of digitization of records has been completed.

#### 12. MARKETS

The Board maintains two public markets having 318 shops.

## 13. FIRE FIGHTING

The Board does not maintain any fire fighting system. Fire fighting services of the State Government and the local military authorities are utilized as and when required.

## 14. BIRTHS AND DEATHS

1991 births and 916 deaths were registered during the year.

#### **MATHURA**

#### 1. CONSTITUTION OF THE BOARD

Mathura Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig S B K Singh	01.04.2016	to	29.03.2017
	Brig Naveen Rathi	30.03.2017	to	31.03.2017
CEO	Shri Kaushal Gautam	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Vehicle parking fee was increased to Rs.15,31,238/- and recovery of taxes was increased by Rs.37,12,859/- during the year.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Taxes levied by the Board are at par with taxes levied by the adjoining Mathura Municipality.

(iii) Percentage Recovery of Taxes Against Total Demand during the Year 39.15%.

#### 4. WATER SUPPLY

The Board has one over head water tank of one lakh gallon capacity with a vertical turbine pumping station of 25 HP capacity. Per capita supply of water was about 200 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	35,68,835/-
(ii)	Roads	Rs.	49,08,992/-
(iii)	Drainage	Rs.	17,68,009/-
(iv)	Water supply	Rs.	7,08,263/-
(v)	Miscellaneous public improvements	Rs.	21,31,830/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains 2 primary schools having 227 students.

# (ii) School Management Committee

School Management Committees have been constituted and meetings of School Management Committees are being held regularly.

## (iii) Promotion of Education

Scholarships are being provided by the Government of U.P. to all students. The Board also provides scholarships to meritorious students and students securing more than 90% attendance. Mid-day meal is being provided by the Government of U.P.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in civil and military areas. Segregation and composting of solid waste is also being carried out.

## (iv) Tree Plantation

380 saplings were planted in the cantonment. The survival rate was about 60%.

#### 8. PUBLIC HEALTH

## (i) Hospital & Dispensary

The Board maintains a dispensary. 19,913 patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

The Board maintains an old age day care centre for senior citizens.

## (iii) Janani Suraksha Yojna

Janani Suraksha Yojna is being implemented by U.P. State Government.

## (iv) HIV Testing Facilities

HIV testing facilities are available.

# (v) Health Care Measures for Cantonment Board Employees and their dependants

Health check up of employees and their dependents was carried out regularly.

#### 9. GENERAL ADMINISTRATION

### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

'Samadhan', a public grievances redressal system has been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

## (iv) Any Other Initiative(s) in Public Interest

Yoga programmes are organized by the Board in the public park. A public complaints android mobile app has been developed for attending to public complaints efficiently.

## 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed for IT Section.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software 5.0 version has been installed.

## (iii) Document Management System

A Document Management System has been installed.

## (iv) Digitization of Office Record

Digitization of office record has been done.

#### 11. MARKET

The Board does not maintain any public market.

#### 12. FIRE FIGHTING

The fire fighting arrangements of State Government and Mathura Refinery are utilized as and when required.

# 13. BIRTHS AND DEATHS

308 births and 68 deaths were registered during the year.

#### MEERUT

#### 1. CONSTITUTION OF THE BOARD

Meerut Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Maj Gen K Manmeet Singh	01.04.2016	to	31.03.2017
CEO	Shri Rajeev Shrivastava	01.04.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

New sources of Non-tax revenue like Public garden receipt, Parking fee, Market fee, etc. were introduced. Almost all the charges & fee have been revised. 3 Parking sites were developed and auctioned and one ground was developed for marriage purposes.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax rates in the cantonment compare favourably with those of neighbouring municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

69.85%.

#### 4. WATER SUPPLY

The Board maintains six overhead tanks and 12 tube wells. Generators have been provided at 11 installations. 410 hand pumps have also been provided. Per capita water supply was about 135 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,89,85,000/-
(ii)	Roads	Rs.	6,60,66,000/-
(iii)	Drains	Rs.	5,16,000/-
(iv)	Water supply	Rs.	58,65,000/-
(v)	Stores	Rs.	24,57,000/-
(vi)	Miscellaneous public improvements	Rs.	1,79,45,000/-

#### 6. EDUCATION

## (i) Schools

The Board maintains one Inter College, two Primary Schools, one Junior High School and Adharshila – an English Medium School.

## (ii) School Management Committee

School Management Committees have been constituted.

## (iii) Vocational Training

Vocational training was given in the courses of Computer Accounting, Web designing, mobile repair, Data Entry operation, Computer hardware & Networking to 151 students.

#### (iv) Promotion of Education

Free books and uniforms were provided to students upto VIII standard. Scholarships were started for meritorious students of CAB Inter College.

## (v) Any Other Initiative to Promote Education

Computer Education is being provided in all Schools. Biometric attendance system has been installed in all schools for the teaching staff.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene is banned in the cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being carried out in the entire cantonment.

### (iv) Tree Plantation

2000 saplings were planted. The survival rate was about 75%.

## (v) Other Initiatives

A special drive was carried out with military and traffic police for proper regulation of traffic in the cantonment area. Cautionary Sign Boards have been installed on road sides for creating public awareness towards traffic and pollution.

# 8. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a 70 bedded hospital. A Gynaecologist, Homeopath, Dentist, Physiotherapist and GDMO were engaged on contract to improve the services. 76,648 patients were treated in the OPD, 1233 eye operations and 169 other operations were carried out during the year.

## (ii) Special Measures Taken for Senior Citizens

Preferential treatment was given to senior citizens in OPD, blood test and X-ray facilities. Medicines were provided to senior citizens for one month at a time.

#### (iii) Kishori Clinic

Lady RMO visited various colleges in the cantonment area along with para medical staff to counsel adolescent girls.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented in association with the State Government.

#### (v) HIV Testing Facilities

HIV testing facilities are available.

# (vi) Special Health Check up

BMD check up was organized.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Vaccination of Safai karamcharies was done from time to time. Free medical facilities to the employees and their family members are being provided.

#### 9. GENERAL ADMINISTRATION

#### (i) Public Grievance Redressal Mechanism

"Samadhan" – a public grievances redressal system and "Suvidha" – an employees grievance redressal system have been implemented and are functional.

#### (ii) Audit of Accounts

Audit of accounts has been carried out upto March, 2017.

# (iii) Any Other Initiative(s) in Public Interest

"Santushti" – an android based app was launched for redressal of public complaints within 3 days. Another app "Swach Chhawani Swasth Chhawani" has been developed for redressal of public complaints relating to sanitation. 2177 LED lights were installed by replacing sodium lights. Cantonment has 100% LED streetlights.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer is looking after the IT section.

## (ii) Status of Raksha Bhoomi Implementation

Centralized version of RB 5.0 has been installed.

## (iii) Document Management System

Alfresco Document Management System has been installed on a dedicated server. Digitally signed PDFs have been uploaded on Alfresco (Document Management System).

## (iv) Steps taken to Automatize Office Processes

All Sections have been equipped with computers and have been connected with main server with Internet facilities.CCTV cameras have been installed. The Board office has been connected with DGDE office via dedicated 2Mbps leased line.

# (v) Digitization of Office Records

Phase –II of digitization of records has been completed.

#### 10. MARKETS

The Cantonment is a major commercial centre in Meerut district and shopping areas like Abu lane, Sadar Bazar, Bombay Bazaar, Lalkurti Bazar, etc. are situated in the cantonment. The Board has 400 shops/stalls/bakeries/hotel/Community Hall, etc. The Board has also developed a vegetable and fruit market having 77 platforms.

#### 11. FIRE FIGHTING

The Board does not have its own fire fighting arrangements. Fire fighting services of the State Government are utilized as and when required.

## 12. BIRTH AND DEATHS

1192 births and 503 deaths were registered during the year.

#### **MHOW**

#### 1. CONSTITUTION OF THE BOARD

Mhow Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Maj Gen R.S Shekhawat	01.04.2016	to	02.01.2017
	Brig Rajesh Negi	03.01.2017	to	31.03.2017
CEO	Shri Rajendra Pawar	01.04.2016	to	31.01.2017
	Shri Robin Baleja	01.02.2017	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

The Board realized a grant of Rs.1.19 crores from the State Government of Madhya Pradesh as a Revenue sharing measure. The Board took necessary action to realize the balance taxes and revenue which got increased due to revised Triennial Assessment of taxes as well as rates.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Taxes levied by the Board are comparable with those of Indore Municipal Corporation.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year

55%.

#### 4. WATER SUPPLY

The Board receives about 5 lakh gallons of water per day through Narmada Water Supply Scheme and about 75,000 gallons of water per day through Bairchha Lake Water Scheme. The Board has also installed 200 tube wells and hand pumps. Per capita water supply was about 51 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,24,60,846/-
(ii)	Roads	Rs.	2,79,76,994/-
(iii)	Drains	Rs.	49,97,002/-
(iv)	Water supply	Rs.	13,57,075/-
(v)	Stores	Rs.	24,24,600/-
(vi)	Miscellaneous public improvements	Rs.	38,92,448 /-

#### 6. EDUCATION

## (i) Schools

The Board maintains one girls higher secondary school, one girls middle school and one primary school in Hindi medium.

# (ii) School Management Committee

School Management Committees have been constituted for all schools.

#### (iii) Vocational Training

309 girl students of Higher Secondary School were imparted vocational training in basic computers, beautician course, stitching/embroidery, sculpture making, etc.

#### (iv) Promotion of Education

Meritorious students belonging to SC/ST/other weaker sections are given scholarships sponsored by the State Government. Free education is provided to all students belonging to weaker sections. Education is imparted through smart classes.

## (v) Any Other Initiative to Promote Education

Mid day meal is provided in primary and middle schools. Free uniforms were provided to students and school bags were given to new students.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently abled Children

The Board has provided building and financial aid of Rs.1,00,000/- per annum for a school for differently abled children being run by an NGO.

# (ii) Children of Migrant Labourers

Board provides financial aid of Rs 1,00,000/- per annum for education of children of migrant labourers in the 'Gyanoday' school at Lalji ki Basti.

#### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation of the Cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene has been banned in the Cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in the Cantonment.

#### (iv) Tree Plantation

711 saplings were planted.

## (v) Other Initiatives

Under the "Swachh Bharat Mission", the Board has regularly conducted special sanitation drives to clean roads, drains and nallahs. Environment awareness programmes through rallies, announcements, banners, posters were organised. Rain water harvesting pits were dug at various places in the Cantonment.

#### 9. PUBLIC HEALTH

### (i) Hospital and Dispensaries

Construction of a new hospital building with modern facilities is under progress. 5,316 outdoor and 307 indoor patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

All senior citizens residing in the Cantonment area are being registered and provided with free health care. Senior citizens staying alone are being provided Old Age Pension. A special Bone Density check up camp was organized for senior citizens.

#### (iii) Kishori Clinic

Kishori Clinic is available for adolescent girls.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented.

## (v) HIV Testing Facilities

HIV testing facility is available in the hospital.

#### (vi) Mobile Dispensary

Medical facilities are provided twice a week by a mobile dispensary in the surrounding areas of Mhow Cantonment.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Employees have been issued the health diaries. Employees and their dependents are provided free health care at Cantonment General Hospital.

#### 10. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

"Samadhan" – a public grievance redressal system has been implemented. The Board has also launched an android based mobile app for redressal of public grievances.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2017.

#### (iv) Any Other Initiatives

Mhow Cantonment is the birth place of Dr. Babasaheb Bhimrao Ambedkar and lakhs of devotees visit his memorial on the occasion of his birth anniversary. Board has arranged facilities for devotees like water, mobile toilets, and overall general sanitation and hygiene. The Board celebrated the 2nd International Yoga Day, with participation of general public.

#### 11. LAND RECORDS MANAGEMENT AND MODERNISATION

#### (i) Creation of IT Section

A Computer Programmer has been appointed for IT section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 has been accessed.

## (iii) Document Management System

The File Management Software for Document Management has been functioning successfully. All files have been entered in the system.

## (iv) Steps taken to Automatize Office Processes

All computers in the office are connected with LAN. Leased line is operational and connected to Central Server located at Raksha Sambada Bhawan, New Delhi. The website is also made dynamic in a phased manner.

## (v) Digitization of Office Records

Phase –II of digitization of the records has been completed.

#### 12. MARKETS

The Board maintains a vegetable market, a fish market and two mutton markets having 174 shops/stalls, and a Malwa market shopping complex with 148 shops.

#### 13. FIRE FIGHTING

The Board has its own well-equipped Fire Tender Squad. The Board provides fire fighting and civil defence services to Cantonment and adjoining areas of Mhow Tehsil.

#### 14. BIRTHS AND DEATHS

2410 births and 372 deaths were registered during the year.

#### MORAR

#### 1. CONSTITUTION OF THE BOARD

Morar Cantonment is a Category II Cantonment. The Board consists of 14 members, including 7 elected members. The following held the offices of:

 President
 Brig Udai Jawa
 01.04.2016
 to
 31.03.2017

 CEO
 Shri S K Mathur
 01.04.2016
 to
 31.03.2017

#### 2. ELECTIONS

No Election was held during the year.

#### 3. REVENUE

(i) Measures Taken to Augment Revenue

The House Tax rates was revised.

(ii) Comparison of Tax Rates with Neigbouring Municipality Tax Rates.

House Tax, Trade & Profession Tax and Wheel Tax are levied. The House Tax rates is higher than the neighboring Municipality. Trade & Profession Tax and Wheel Tax levied by the Board are not levied by the neighboring Municipality.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year

46.25%

#### 4. WATER SUPPLY

Water is being supplied by Municipal Corporation, Gwalior. Per Capita per Day Water Supply was 130 liters. The Board is maintaining 75 Hand Pumps for augmentation of Water Supply.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i) **Buildings** Rs. 32,08,617/-Rs. 1,09,10,866/-(ii) Roads Drainage Rs. 17,14,669/-(iii) 4,69,296/-(iv) Water supply Rs. Miscellaneous 9,84,662/-(v) Rs.

#### 6. EDUCATION

#### (i) Schools

The Board runs an English Medium School upto class V for boys and girls belonging to poor and weaker sections of the society. Total 209 students were enrolled.

#### (ii) School Management Committee

School Management Committee have been constituted and meetings were held regularly.

## (iii) Promotion of Education

Door to door survey and public announcement in the Cantonment was made to encourage and make people aware about importance of child education.

## (iv) Any Other Initiative to Promote Education

Free quality education, books and uniforms are being provided to the students.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General standard of sanitation in the Cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Use of polythene bags has been banned in the Cantonment.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is done by deploying Cycle Rikshaw. Further the garbage is being disposed off as per the norms of Solid Waste (Management and Handling) Rules, 2000.

## (iv) Tree Plantation

1000 trees of different varieties were planted at different locations.

#### (v) Other Initiatives

Regular cleaning of drains with chemicals and spraying of disinfectants was carried out for prevention of mosquito borne diseases.

#### 8. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintaines a two bedded Hospital and 15617 outdoor and 13 indoor patients were treated. Pulse Polio Immunization was also carried out in coordination with State Govt. authorities.

## (ii) Special Measures Taken for Senior Citizens

Senior Citizens were given free treatment and medicines.

#### (iii) Kishori Clinic

Adolescent girls were educated on health and hygiene issues and required treatment given by Gynecologist of the nearby District Hospital.

## (iv) Special Medical Camps

Health Check up Camps for employees of the Board/ residents were carried out. Free medical treatment and medicines were given to all employees of the Board, their families and residents of Cantt area.

# (v) Health Care Measures for Cantonment Board Employees and their Dependants

Health Check up Camps for employees of the Cantonment Board was carried out and free medical treatment and medicines were given.

#### 9. GENERAL ADMINISTRATTION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

Separate Registers for Complaints regarding Sanitation, Hand Pumps and Street Light are being maintained and monitored. All complaints are being attended to promptly and redressed on day to day basis. 'Samadhan' a public grievance redressal system has also been implemented.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

## (iv) Any Other Initiative(s) in Public Interest

Central / State Govt. Public Welfare Schemes are implemented by the State Govt. through Jan Mitra Kendra situated at Cantonment Board office.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

Computer Programmer is looking after the IT Section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Software has been uploaded. However civil area has not been notified.

## (iii) Document Management System

Document Management System has been installed.

## (iv) Steps Taken to Automatize Office Processes

Various Cantonment Board works and processes have been automatized.

## (v) Digitization of Office Records

Phase-I & II scanning and digitization of Cantonment Board record was completed in all respects. Phase III is in progress.

#### 11. FIRE FIGHTING

The Board depends upon the firefighting services of the Municipal Corporation, Gwalior.

#### 12. BIRTHS AND DEATHS

388 Births and 184 Deaths were registered during the year.

#### NAINITAL

#### 1. CONSTITUTION OF THE BOARD

Nainital Cantonment is a Category IV cantonment. The Board consists of 4 members including two elected members. The following held the offices of:

President	Maj Gen Ananta Bhuyan	01.04.2016	to	06.06.2016
	Brig Atesh Chahar	07.06.2016	to	31.03.2017
CEO	Shri M Venkat Narsimha Reddy	01.04.2016	to	09.05.2016
	Ms Jyoti Kapoor	09.05.2016	to	12.10.2016
	Shri Abhishek Rathour	13.10.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Triennial assessment of properties have been completed. Rights of collection of parking fee were given by tender.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

House tax, water tax & trade and profession tax are levied. House tax levied is at par with adjoining municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

96%

#### 4. WATER SUPPLY

The Board is maintaining its own independent water supply scheme. Spring water is collected into a reservoir and pumped into storage tanks for distribution. Per capita water supply was about 140 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	2,22,158/-
(ii)	Roads	Rs.	8,94,012/-
(iii)	Water supply	Rs.	1,88,839/-
(iv)	Stores	Rs.	2,00,512/-
(v)	Miscellaneous public improvements	Rs.	23,25,710/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one primary school.

## (ii) School Management Committee

A School Management Committee has been constituted.

## (iii) Vocational Training

Vocational training was conducted in courses of needle-work/tailoring and computer application.

## (iv) Promotion of Education

Computer education is being imparted in the school.

## (v) Any Other Initiative to Promote Education

Rs. 1,000/- was awarded to students whose attendance during the academic year was 90% and above. Scholarship was awarded to three students in each class who secured 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> position in final exam. Uniform with shoes and stationery was provided to the students.

#### 7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use and sale of polythene has been banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Composting is done in trenches. Non-biodegradable waste is collected and stored for sale/recycling. Hydraulic Compactor has been installed.

(iv) Tree Plantation

3,400 saplings were planted. The survival rate was about 72%.

#### 8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a dispensary with one part time doctor. In addition to above, part time Dentist and Eye specialist have been engaged. A Pathology lab is provided. 8418 patients were treated during the year.

(ii) Special Measures Taken for Senior Citizens

All senior citizens are being provided health care and free medicines.

(iii) Health Care Measures for Cantonment Board Employees and their Dependents

Medical care has been provided to employees and their dependents through routine check-up and providing free medicines to them. Health diaries are issued to all employees.

#### 9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

'Samadhan', a public grievance redressal system and 'Suvidha', an employees grievance redressal system have been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

## 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A Computer Programmer of Cantonment Board Ranikhet is looking after the IT section at present. However, recruitment of Computer Programmer for this Board is under process.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 has been installed.

(iii) Document Management System

A Document Management System has been installed.

(iv) Steps taken to Automatize Office Processes

"LAN" and Biometric Attendance system has been installed.

# (v) Digitization of Office Records

The work of digitization of GLRs and Lease Deeds has been completed.

# 11. MARKETS

The Board maintains 20 shops/stalls.

## 12. FIRE FIGHTING

The services of the State Government fire station in Nainital are availed as and when required.

## 13. BIRTHS AND DEATHS

7 births and 2 deaths were registered during the year.

#### **NASIRABAD**

#### 1. CONSTITUTION OF THE BOARD

Nasirabad Cantonment is a Category I Cantonment. The Board consists of 16 members, including 08 elected members. The following held the offices of:-

President Brig. G.S. Cheema 01.04.2016 to 31.03.2017 CEO Mr.Ashok Kumar 01.04.2016 to 31.03.2017

#### 2. ELECTIONS

No Election was held during the year.

## 3. REVENUE

#### (i) Measures Taken to Augment Revenue

Taxes/fees have been revised. Revenue increased by 188% as compared to previous year.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates.

The Board imposes property tax on the Annual Rateable Value (ARV) of the property while Ajmer Municipal Corporation imposes property tax on capital assessment basis which largely depends on the district land rate (DLC) of the property. The Board also collected the Terminal Tax, the Trade and Profession Tax, Water Tax, & Lighting Tax which are not levied by the corporation.

(iii) Percentage of Recovery of Property Tax Against Total Demand during the vear

16.05%.

#### 4. WATER SUPPLY

The Board gets water supply from P.H.E.D, Rajasthan Government and distributes to the civil population. Besides, 164 hand pumps are also being maintained for augmentation of water supply. 72 litres of water per capita per day is being provided.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	2,28,675/-
(ii)	Roads	Rs.	17,15,349/-
(iii)	Drainage & Pavements	Rs.	28,66,365/-
(iv)	Water Supply	Rs.	7,14,287/-
(v)	Stores	Rs.	28,72,037/-
(vi)	MiscellaneousPublic Improvement	Rs.	34,93,244/-

## 6. EDUCATION

#### (i) Schools

The Board does not run any school.

#### (ii) Promotion of Education

The Board has rented out its building to State Govt. wherein Girls Sr.Sec.High School, is being run and another building has been rented out to DAV Sangathan for running a middle school.

#### 7. SPECIAL MEASURE FOR CHILDREN

## Differently abled Children

Day Care Centre for differently abled children, started in 2014, has 34 children. One Special teacher, one Physiotherapist, one speech therapist and one MTS have been engaged for the centre.

#### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

Standard of General Sanitation remained satisfactory.

## (ii) Ban of Use of Polythene

Board has imposed complete ban on use of polythene bags. Regular checking & prosecutions are done.

## (iii) Efforts Made for Improvement of Solid Waste Management

In military area, door to door garbage collection is being done. New vehicles have been procured to improve garbage collection.

## (iv) Tree Plantation

305 saplings were planted.

## (v) Other Initiatives

Under Swachh Bharat Campaign, special Cleanliness drives were organized in civil area. To prevent water borne diseases like Malaria, Dengue and Chikungunya etc, anti-larval measures were taken regularly and mosquito spray also carried out.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board does not run any hospital or dispensary. Civil Hospital having specialist doctors, is being run by State Government, in the Cantonment.

# (ii) Health Care Measures for Cantonment Board Employees and their Dependents

The medical expenses incurred by the employees and their dependents, are reimbursed as per the Rules.

#### 10. GENERAL ADMINISTRATION.

## (i) Status of Implementation of New Pension Scheme

New pension scheme has been implemented.

#### (ii) Public Redressesal Mechanism

'Samadhan', a public grievances redressal system and 'Suvidha' an employees grievances redressal system have been implemented.

### (iii) Audit of Accounts

Accounts have been audited up to September, 2016.

## (iv) Any Other Initiatives (s) in public interest

Improvements were made in public parks during the year.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

Information technology section is functioning under an Assistant Programmer.

# (ii) Status of RakshaBhoomi implementation

Raksha Bhoomi software (version 5.0) has been installed and is up-to-date.

## (iii) Document Management System

Document Management System has been completed and one staff has been trained.

## (iv) Steps Taken to Automatize Office Processes

Water Charges Demand and Collection and Billing of Property & other Taxes have been computerized.

# (v) Digitization of Office Records

Inventorization of 7800 files completed. Indexing and scanning of 6500 files has been done.

#### 12. MARKETS

The Board has a vegetable market and maintains 92 shops / stalls.

## 13. FIRE FIGHTING

Board depends upon State Government for firefighting services.

#### 14. BIRTHS AND DEATHS

1193 births and 248 deaths were registered during the year.

#### **PACHMARHI**

#### 1. CONSTITUTION OF THE BOARD

Pachmarhi Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Binod Kumar	01.04.2016	to	31.03.2017
CEO	Shri Vikash Kumar	01.04.2016	to	29.06.2016
	Shri Harendra Singh	30.06.2016	to	18.10.2016
	Shri Satyam Mohan	19.10.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

An amount of Rs.38,79,530/- was received from State Government of Madhya Pradesh as share of Revenue. 83 renovated shops were auctioned during the year which will generate an income of Rs.27,17,280/- per annum. An income of Rs.23,86,867/- was generated from vehicle entry fee.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The Board has imposed all taxes, except the show tax, which has been imposed by the adjoining Municipality, Pipariya. The rate of taxes in the cantonment is higher than the adjoining municipality.

(iii) Percentage of Recovery of Propert Tax against Total Demand during the Year 65.51%.

#### 4. WATER SUPPLY

The Board has its independent water supply scheme with 6 Tube Wells, 2 reservoirs, and one sump well. 50 hand pumps have also been provided. Per capita water supply was about 56 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,97,51,842/-
(ii)	Roads	Rs.	52,47,945/-
(iii)	Drains	Rs.	55,86,944/-
(iv)	Water Supply	Rs.	7,27,778/-
(v)	Stores	Rs.	35,28,290/-
(vi)	Miscellaneous public improvements	Rs.	1,98,65,018/-

### 6. EDUCATION

#### (i) Schools

The Board maintains a middle school having 388 students. The school was upgraded to 9<sup>th</sup> standard during the year. Mid-day meal is provided to students.

## (ii) School Management Committee

A School Management Committee has been constituted.

#### (iii) Vocational Training

Basic computer training is being provided to the students.

#### (iv) Promotion of Education

For encouragement of girl students, the Board has started cash prize of Rs.1,000/-, Rs.700/- and Rs.500/- to those girls who secure Ist, IInd and IIIrd positions in the class. Free books and uniforms have been distributed to all students. Scholarship is awarded to SC/ST students by the State Government.

## (v) Any Other Initiative to Promote Education

Sports and cultural activities were organised in the school for which one Sports Teacher and one Activity Teacher have been engaged. A Summer Camp was organized for the students, in which they were given training in sports.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being carried out in the civil and military areas.

## (iv) Tree Plantation

900plings were planted. The survival rate was about 80%.

## (v) Other Initiatives

A Bicycle track was developed and 18 bicycles were purchased which are given to tourists on rent. Rain shelters have been provided for tourists and senior citizens.

#### 8. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains a dispensary. 17,679 patients were treated during the year.

# (ii) Health Care Measures for Cantonment Board Employees and their Dependents

Health check up of Cantonment Board employees and their dependents was carried out.

#### 9. GENERAL ADMINISTRATION

### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

#### (ii) Public Grievance Redressal Mechanism

"Samadhan" – a public grievance redressal system has been implemented.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

## 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

An assistant programmer has been appointed for IT section.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 4.0 version has been installed. GLR entries have been completed and authenticated. Online RB version 5.0 will be started shortly.

## (iii) Document Management System

Document Management System software has been installed and all files have been entered into the system.

## (iv) Steps taken to Automatize Office Processes

Automatization of office processes is in progress.

# (v) Digitization of Office Records

Indexing of files has been completed. Scanning of 1800 files has been completed.

## 11. MARKETS

The Board maintains markets at various places having 173 shops/stalls.

#### 12. FIRE FIGHTING

There is no fire fighting unit maintained by the Board. Fire fighting services are provided by SADA, Pachmarhi whenever required.

## 13. BIRTHS & DEATHS

54 births and 48 deaths were registered during the year.

#### **PUNE**

#### 1. CONSTITUTION OF THE BOARD

Pune Cantonment is a Category I Cantonment. The Board consists of 16 Members including eight Elected Members. The following held offices of:

President	Brig A K Tyagi	01.04.2016	to	31.03.2017
CEO	Shri Sanjeev Kumar	01.04.2016	to	30.09.2016
	Shri D N Yadav	01.10.2016	to	31.03.2017

#### 2. ELECTION

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

#### **Triennial Revision of Assessment 2014-17**

Triennial revision of Annual Rateable Value (ARV) of properties situated within Pune Cantonment for period April 2014 to March 2017 has been completed. The tax yield has increased by 20% of the ARV.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

All taxes levied by Pune Municipal Corporation (PMC) except Tree Tax and Fire Cess are being imposed in the Cantonment but the incidence of taxation is low as compared to PMC.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

58%

#### 4. WATER SUPPLY

The drinking water in Pune Cantonment is supplied by Pune Municipal Corporation (PMC), which recovers water charges directly from the consumers. The Board has provided 360 public water stand posts at various places for the benefit of weaker sections. The per capita supply is 150 Ltrs. per day. Due to inadequate water supply, the Board has drilled 20 borewells.

#### 5. PUBLIC WORKS

The following works have been executed during the year under report :-

(i)	Buildings	Rs.	1,25,44,251/-
(ii)	Schools	Rs.	1,10,07,416/-
(iii)	Hospital	Rs.	83,99,596/-
(iv)	Other buildings	Rs.	3,98,16,506/-
(v)	Roads	Rs.	10,93,93,513/-
(vi)	Drainage	Rs.	2,32,72,789/-
(vii)	Water Supply	Rs.	3,99,050/-
(viii)	Stores	Rs.	39,25,141/-
(ix)	Miscellaneous public improvements	Rs.	8,88,93,565/-

#### 6. EDUCATION

#### (i) Schools

The Board runs three High Schools and five Primary Schools in Marathi Medium, one English Medium High School and one Junior College (Arts and Commerce

Stream) with total student strength of 4385. English Medium i.e. Nursery / L.K.G. has been started in all the primary schools of the Board.

# (ii) School Management Committee

The School Management Committees were constituted. During the year, 72 meetings were held in all schools.

## (iii) Vocational Training

Retail & Automobile Course has been started for Standard IX & X and 50 students have enrolled. In Ghorpuri Village High School course on Sports has been started. The infrastructure and staff of a Technical School has been assigned for conducting lectures and practicals to the students. The students get preference in admission to ITIs' and polytechnics.

## (iv) Promotion of Education

Scholarships under Savitribai Phule Award given by Zilla Parishad are being awarded to girl students. Karate training is being given to the students of all high schools of Pune Cantonment. Cash awards are given to the meritorious students of SSC and HSC in 03 high schools and Junior College (01st three boys and 01st three girls).

#### 7. SPECIAL MEASURES FOR CHILDREN

## **Differently abled Children**

The Board maintained "Zhep" Remedial Learning Centre, for the differently abled children and is providing all the required facilities to cater to these children. There are 7 special educators, 2 Counselors, Child psychologist, speech-therapist, music therapist appointed to serve these children. Two buses are there for the transportation of these children. In life skill program, the skills of Rakhi making, diya making, Candle making and greeting card making were imparted to give them confidence about their abilities.

#### 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

Sanitation in Cantonment area is satisfactory. Jetting machines have been procured with high power machine cum suction machine for cleaning drainage lines and removing blockages and for cleaning group toilets / urinals. Sufficient number of garbage transport vehicles are available to transport rubbish from Cantonment limits to trenching ground. Anti-mosquito measures are undertaken daily.

## (ii) Ban on use of Polythene

Use of Polythene is banned in the cantonment area and offenders are being prosecuted.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of segregated waste has been started at Ward No. III and VI. Ten push carts have been purchased to facilitate door to door collection of waste in the wards. Twelve Ghanta Gadis and three tippers have been hired to collect door to door garbage and to transport same to trenching ground. The Board had also deployed dumpers, bull dozers, rollers to clear the site of accumulated garbage into low lying areas of the site after bio-culture process.

## (iv) Tree Plantation

12568 saplings were planted during the year.

## (v) Other Initiatives

Under Swachha Bharat Programme, a five year plan has been drawn up to undertake various activities.

#### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a 100 bedded hospital with separate male, female and maternity wards with surgical facilities. 4,153 indoor patients and 1,27,023 outdoor patients were treated during the year. During the year average 8000 children were administered with Pulse Polio Immunization. Hospital has received the following equipment from Abbasbhai Kaderbhai Abdujee Trust, Pune during the year:

(a) 05 Dialysis machines (b) Reverse Osmosis plant @ accessories (c) Syringe infusion pumps (d) X-Ray machine (e) Portable X-Ray unit (f) Biochemistry Analyser (g) Dialyser Reprocessing Machine (h) Cell Counter.

## (ii) Special Measures Taken for Senior Citizens

Health diaries are provided. Free treatment including available medicines given to senior citizens.

## (iii) Kishori Clinic

Teenage girls are being examined in the OPD.

## (iv) Janani Suraksha Yojna

The scheme is implemented through funds made available from State Government.

## (v) HIV Testing Facilities

ICTC with counselor & Lab Technician is provided by State Government.

## (vi) Mobile dispensary

Three peripheral dispensaries & CGH OPD cater to the patients in the Cantonment.

## (vii) Special Medical Camps

Dental Inspection/ checkup, Free Medical treatment, Pradhanmantri surkshit matrutwa Abhiyan, Cancer screening camps for women and School health programme were organized.

# (viii) Health Care Measures for Cantonment Board Employees and their dependents

Periodical Health Check-up was conducted. Treatment which is not available in Cantonment Hospital is arranged in hospitals as per CSMA Rules.

#### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

Samadhan, a public grievances redressal system has been implemented and complaints are acted upon.

## (iii) Audit of Accounts

The audit of accounts has been carried out upto 31.03.2016.

## (iv) Any Other Initiatives

In order to maintain transparency, E-procurement and E-tendering has been introduced.

#### (v) Smart Cantonment

Pune Cantonment has been chosen to be developed as a 'Smart Cantonment'.

#### 11. LAND RECORDS MANAGEMENT AND MODERNISATION

#### (i) Creation of IT Section

Data entry operators are being hired as and when required.

## (ii) Status of Raksha Bhoomi Implementation

Centralized version of Raksha Bhoomi 5.0 has been installed. New mutations have been entered till date.

## (iii) Document Management System

Scanning of all property files, freehold files, Board Proceeding Books, Birth and Death Registers, assessment files, personal files, pension files has been completed. Files in Searchable PDF format are being forwarded to AU&RC New Delhi, after digital signature in M-Disc to be stored in Document Management System.

## (iv) Steps Taken to Automatize Office Processes

The software for Birth and Death registration in centralized software has been implemented. Software for Hospital and Store Mangement implemented. Procedure with Bank has been completed for online payment of property tax bills and software for the same will be implemented.

## (v) Digitization of Office Records

The File Inventory Management System for record keeping is implemented. The work has been completed and total 16142 records inventorized.

#### 12. MARKET

Cantonment Board maintains four Public markets having a total of 533 stalls.

#### 13. FIRE FIGHTING

The Board maintains a Fire Brigade Unit.

#### 14. BIRTHS AND DEATHS

3191 births and 925 deaths were registered during the year.

#### RAMGARH

#### 1. CONSTITUTION OF THE BOARD

Ramgarh Cantonment is a Category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig KBK Keshab	01.04.2016	to	28.01.2017
	Brig Rakesh Raina	28.01.2017	to	31.03.2017
CEO	Shri R K Dwivedi	01.04.2016	to	15.10.2016
	Shri Sapan Kumar	15.10.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Rates of water charges, ground rent for commercial use of Cantt Football ground, Entry fee for Brig Puri Greenland park, Parking fee, Tehbazari fee, Conservancy Tanker charges, Advertisement tax were increased during the year.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Rates of taxes levied by the Board compare favourably with those of neighbouring municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the Year

34.16%.

#### 4. WATER SUPPLY

The Board maintains its own independent water supply scheme. 286 hand pumps have been installed. Per capita water supply was about 70 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	34,58,399/-
(ii)	Roads	Rs.	50,10,081/-
(iii)	Drains	Rs.	87,78,476/-
(iv)	Water supply	Rs.	18,14,803/-
(v)	Miscellaneous public improvements	Rs.	24,42,158/-
(vi)	Stores	Rs.	2,05,419/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains 5 Primary schools, 1 Middle school and 1 High school. There are 2243 students in these schools.

## (ii) School Management Committee

School Management Committees have been constituted for all schools.

## (iii) Promotion of Education

The Board has provided scholarships, books and uniforms to the students in coordination with the Government of Jharkhand. Bicycles were distributed to girl students of Cantonment Board Schools.

## (iv) Any Other Initiative to Promote Education

Provisions of R.T.E. Act were strictly implemented. Bal Sansad was constituted.

#### 7. SPECIAL MEASURES FOR CHILDREN

## Differently-abled children

"UMMID" – a special school for differently-abled children was started. 47 special children are enrolled in the school.

#### 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment was satisfactory.

(ii) Ban on use of Polythene

The use of polythene has been banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in the civil and army area.

(iv) Tree Plantation

396 saplings were planted. The survival rate was about 50%.

#### 9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a 32 bedded hospital. 44,024 outdoor and emergency patients and 209 indoor and 163 delivery patients were treated during the year.

(ii) Special Measures Taken for Senior Citizens

Free medicines are being distributed and all available facilities are being provided to senior citizens.

(iii) Kishori Clinic

Kishori Clinic is run on daily OPD basis.

(iv) Special Medical Camps

One Cataract operation camp was conducted.

(v) Health Care Measures for Cantonment Board Employees and their Dependents

Free medical check-up/treatment and free medicines were provided to employees and their dependents.

#### 10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

The complaints received on phone are immediately registered online under "SAMADHAN", a public grievance redressal system.

(iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2016.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

Appointment to the post of Asstt. Programmer is under process.

(ii) Status of Raksha Bhoomi Implementation

GLR is maintained by DEO Danapur.

(iii) Document Management System

Files of record room have been digitized, converted into searchable PDF and uploaded in server.

## (iv) Steps taken to Automatize Office Processes

New computers were provided in each section and connected with LAN. Optimizer for office records, Intercom and CCTV cameras were also installed.

# (v) Digitization of Office Records

Digitization of office records has been completed.

## 12. MARKETS

The Board maintains 2 shopping complexes and a vegetable market.

#### 13. FIRE FIGHTING

Fire fighting services of the Government of Jharkhand are utilized as and when required.

#### 14. BIRTHS AND DEATHS

1497 births and 238 deaths were registered during the year.

#### **RANIKHET**

#### 1. CONSTITUTION OF THE BOARD

Ranikhet Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Maj Gen A. Bhuyan	01.04.2016	to	16.06.2016
	Brig Atesh Chahar	17.06.2016	to	31.03.2017
CEO	Shri M Venkat Narsimha Reddy	01.04.2016	to	03.09.2016
	Ms Jyoti Kapoor	04.09.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Vehicle entry fee, Tehbazari fee, Entry fee of Ashiyana park and licence fee of Cantonment Board shops were enhanced during the year.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

House tax, Water tax, Scavenging tax, Profession tax, Cycle tax and Show tax are being levied in the cantonment, whereas only House tax is levied in neighbouring municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

70%.

#### 4. WATER SUPPLY

Water is supplied to the civil population by the Board under a bulk water supply agreement with the MES. The Board has its own water supply system also near Devi Dhunga. Per capita water supply is about 82 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,74,70,151/-
(ii)	Roads	Rs.	1,07,18,862/-
(iii)	Drains	Rs.	41,06,729/-
(iv)	Water supply	Rs.	18,19,035/-
(v)	Stores	Rs.	29,39,527/-
(vi)	Miscellaneous public improvements	Rs.	51,16,741/-

## 6. EDUCATION

#### (i) Schools

The Board maintains one Inter College, one Junior High School and four Primary Schools.

## (ii) School Management Committee

School Management Committees have been constituted.

## (iii) Vocational Training

Vocational training has been imparted in tailoring, beautician and computer courses. 79 students were trained during the year.

#### (iv) Promotion of Education

Smart classes are provided. Uniforms were distributed to the students. Scholarships are being provided by the State Government to the SC/ST students. Free Education, books and uniforms are provided to the students of Classes 1<sup>st</sup> to 8<sup>th</sup> under Sarvshiksha Abhiyan.

## (v) Any Other Initiative to Promote Education

Balwadi/Pre-Primary classes have been started. "Jigiyasa" - a centre for preparing students for competitive examinations is being run by the Board.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently abled Children**

The Board is running "Sarthak", a centre for differently-abled children. 50 children are being benefited by this centre. Medical facilities are being provided to students. Health Cards and Health Diaries have been issued to all students.

#### 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use of polythene bags is banned in the cantonment.

## (iii) Efforts Made to Improve Solid Waste Management

Segregation of garbage is being done. A vertical hydraulic compactor has been installed for compacting the plastic waste before sending it for recycling. Vermi and aerobic compositing is being done for the disposal of organic waste.

## (iv) Tree Plantation

The Board maintains a Reserved Forest of about 2,534 acres. 7,500 saplings were planted during the year. The survival rate was about 95%.

## 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a dispensary. 17,700 patients were treated and supplied free medicines.

# (ii) Special Measures for Senior Citizens

Health Cards have been issued to senior citizens and free medicines were provided.

## (iii) Special Medical Camps

Two free health camps were conducted during the year.

# (iv) Health Care Measures for Cantonment Board Employees and their Dependents

Health diaries have been provided to the employees and their dependents. Annual medical health check up is being conducted in a phased manner.

## 10. GENERAL ADMINISTRATION

#### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievances Redressal Mechanism

"Samadhan" – a public grievance redressal system has been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto 31.03.2016.

## (iv) Any Other Initiative in Public Interest

The Citizens Charter is being implemented.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

Computer training has been given to all Office staff and computers are provided in all Sections.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 is functional.

## (iii) Document Management System

Document Management System software has been installed.

## (iv) Steps taken to Automatize Office Processes

An online payment gateway has been started for online deposit of various tax/fees in the Board. Intercom, CCTV camera and computers have been installed in all sections.

## (v) Digitization of Office Records

Digitization work of 1<sup>st</sup> and 2<sup>nd</sup> phases have been completed. Work of 3<sup>rd</sup> phase is in progress.

#### 12. MARKETS

The Board maintains 129 shops.

#### 13. FIRE FIGHTING

Fire fighting services of State Government are utilized as and when required.

#### 14. BIRTHS AND DEATHS

319 births and 69 deaths were registered during the year.

#### ROORKEE

#### 1. CONSTITUTION OF THE BOARD

Roorkee Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig S K Kataria	01.04.2016	to	31.03.2016
CEO	Shri Navendra Nath	01.04.2016	to	09.05.2016
	Shri Anant Aakash	10.05.2016	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

### (i) Measures taken to Augment Revenue

Revision of assessment for the period 2017-20 was finalized. Rights for collection of Vehicle Entry Fee from commercial vehicles were auctioned for Rs.1,20,11,000/- per annum.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of taxes on annual rental value in neighbouring municipal area is 17%, whereas the same is 32.5% in cantonment area.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the vear

98%

#### 4. WATER SUPPLY

The Board maintains its own independent water supply for civil area. Per capita water supply was about 160 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(1)	Buildings	Rs.	3,08,31,928/-
(ii)	Roads	Rs.	71,06,624/-
(iii)	Drains	Rs.	89,82,722/-
(iv)	Water supply	Rs.	8,64,750/-
(v)	Miscellaneous public improvements	Rs.	77,81,702/-

#### 6. EDUCATION

#### (i) Schools

The Board is running a Senior Secondary school which is affiliated to CBSE, in which classes from LKG to class V are in English Medium. 965 students are enrolled in the school. The school was selected by the Government of India for "Atal Tinkering Laboratory Mission".

# (ii) School Management Committee

School Management Committee has been constituted.

## (iii) Vocational Training

The Board is registered as a Vocational Training Provider (VTP) in DGE&T, Ministry of Labour, Government of India. 15 vocational training courses including Electrician, Repairs of Electronics Appliances, Embroidery, Jewellery Making, etc. were conducted in different modules during the year under the "SKILL DEVELOPMENT INITIATIVE SCHEME" (SDIS) of DGE&T, Ministry of

Labour, Government of India. Training fee is reimbursed by the Government of India.

#### 7. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

"No plastic zone" has been created in public markets and the use of plastic bags has been declared as a punishable offence.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is done in civil area separately for biodegradable and non-biodegradable waste.

## (iv) Tree Plantation

1000 trees were planted during the year. The survival rate was about 50%.

#### (v) Other Initiatives

Sign Boards displaying environment protection messages have been installed in the cantonment area. Pamphlets were also distributed to all shopkeepers.

#### 8. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a small 5 bedded hospital. 13,715 patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

Annual health check-up of senior citizens is done and health diaries have been issued to them. Medicines are being issued to them for 30 days at a time.

#### (iii) Kishori Clinic

Kishori Clinic is available in the hospital.

# (iv) Health Care Measures for Cantonment Board Employees and their Dependents

A complete medical check up of employees was carried out during the year.

#### 9. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Grievance Redressal Mechanism

"Samadhan" – a public grievances redressal system is functional. Mobile App "Roorkee Samadhan" has been started.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

## 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed. Training to all office staff has been imparted for computer operation.

## (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software version 5.0 has been installed.

## (iii) Document Management System

A computer programmer and one junior clerk have been trained in the Document Management System.

## (iv) Steps taken to Automatize Office Processes

A Tax Management System has been developed and it is in testing phase.

# (v) Digitization of Office Records

Scanning of all files and data entry in File Management software has been completed.

#### 11. MARKETS

The Board maintains a shopping complex consisting of 12 shops. It also maintains 2 meat shops and 4 stalls.

#### 12. FIRE FIGHTING

The Board has no fire fighting arrangements of its own and the services of the State Government are utilized as and when required.

#### 13. BIRTHS AND DEATHS

369 births and 54 deaths were registered during the year.

#### **SAUGOR**

#### 1. CONSTITUTION OF THE BOARD

Saugor Cantonment is a Category II Cantonment having 14 members including 07 elected members. The following held the offices of :-

President	Brig Rituraj Raina	01.04.2016	to	24.04.2016
	Brig E V Reddy	25.04.2016	to	20.06.2016
	Brig Vashudesh Arya	21.06.2016	to	31.03.2017
CEO	Shri Vijaykumar Balan Nair	01.04.2016	to	19.05.2016
	Shri Robin Baleja	20.05.2016	to	28.01.2017
	Shri Abhimanyu Singh	29.01.2017	to	31.03.2017

#### 2. ELECTIONS

No election was held during the year.

#### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Rights of Collection of Vehicle entry tax were outsourced at Rs. 2,21,51,111/-.Outstanding taxes to the tune of Rs. 9,53,757/- were recovered. Work of triennial revision of assessment of properties for the period 2015-2018 completed and bills for recovery of taxes has also been issued.

## (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The property tax and water tax rates of the Board and neighboring Municipality are comparable. The conservancy tax, advertisement tax and Vechile Entry Tax (VET) are imposed by the Board but the same are not levied by the neighboring municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year

81.37%.

#### 4. WATER SUPPLY

The Cantonment Board receives water from Rajghat Project Saugor to the extent of 30 lac litres per day. The per capita water supply per day is 133 litres.

## 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	49,97,200/-
(ii)	Roads	Rs. 3	3,39,12,544/-
(iii)	Drains	Rs.	59,94,315/-
(iv)	Water Supply	Rs.	42,87,259/-
(v)	Miscellaneous Public Improvement	Rs.	73,92,557/-
(vi)	School	Rs.	13,40,733/-
(vii)	Hospital	Rs.	20,63,159/-

#### 6. EDUCATION

#### (i) School

The Board maintains one higher secondary school (including middle), one girls high school and four primary schools in which 1978 students are studying.

# (ii) School Management Committee

School Management Committee has been constituted in each School and a total of 57 meetings were held during the year.

# (iii) Vocational Training

Vocational Training in Cutting, Tailoring, and Embroidery, Beauty Culture & Basic Computer Courses are being held for schools dropout girls and women. The duration of course is six months except Beauty Culture (4 months) and the course is affiliated to NCVT, Bhopal.

### (iv) Promotion of Education

Scholarships, Books & mid-day meals and uniforms are being provided to the students. Scholarship for toppers has been started.

# (v) Any Other Initiative to Promote Education

Competitions amongst school students in essay writing, debate, painting and rangoli were held. Prizes were distributed amongst the first three students in each category. Health check up of students was conducted.

### 7. SPECIAL MEASURES FOR CHILDREN.

# Differently abled Children

A centre for differently abled children has been provided in Rajiv Gandhi Park. However, process of enrollment of children is in hand. At present 13 children are enrolled.

### 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General Sanitation remained satisfactory.

# (ii) Ban on use of Polythene

Ban on use of polythene has been imposed and 35 shop keepers have been challaned & composition fee amounting to Rs. 7,500/- recovered during the year under report.

# (iii) Efforts Made for Improvement of Solid Waste Management

Cleaning of bylanes, drains, roads, nallahs, community group toilets, urinals and door to door collection of garbage twice a day by Tata Ace (Dual Compartment) has been carried out. The garbage is dumped in trenching ground. Sewer Jetting machine fitted on Ace is used for cleaning drains.

# (iv) Tree Plantation

12151 saplings were planted during the year, out of which 7169 survived.

# (v) Other Initiatives

Tree plantation has been carried out at the trenching ground.

### 9. PUBLIC HEALTH

# (i) Hospital and dispensary

The Board is maintaining a hospital. 39829 outdoor and 120 indoor patients were treated during this year. Mobile dispensary made available by the State Govt. is also functional.

### (ii) Special Measures Taken for Senior Citizens

Health check up of senior citizens conducted at Cantt. General Hospital and medicines provided to them free of cost.

# (iii) Kishori Clinic

Adolescent girls are counselled and treated by Lady Doctor.

## (iv) Special Medical Camps

Senior citizens Health Checkup Camp was organized by the Board. Pulse Polio Campaign, DOTS Programme at CGH for tuberculosis and Malnutrition Camp were organized with the support of State administration.

(v) Health Care Measures for Cantonment Board Employees & their dependent Generic medicines are purchased and provided to the patients attending the hospital. Board has engaged one Ayurvedic doctor & one Dentist on honorarium basis.

### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

# (ii) Public Redressed Mechanism

"Samadhan" a public grievances redressal system has been implemented for public grievances.

## (iii) Audit of Accounts

The Audit of Cantonment Fund has been carried out upto March 2017.

# (iv) Any Other Initiative(s) in Public Interest

09 Schemes of State Government in the field of Social Welfare have been implemented in Cantonment. Under Swach Bharat Campaign, Rallies, pad yatra, banners for creating awareness amongst the public for cleanliness, 5 KM Marathon Race to spread the message of patriotism and cleanliness were also held.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

### (i) Creation of IT Section

Assistant Programmer has been appointed in the IT Section.

# (ii) Status of Raksha Bhoomi Implementation

Computerization of Land records on Raksha Bhoomi Version 5.0 has been completed.

# (iii) Document Management System

File management system has been installed in record room.

# (iv) Steps Taken to Automatize Office Processes

Development of software to Automatize office processes is in process.

# (v) Digitization of Office Records

Digitization of office records has been completed.

### 12. MARKETS

There is a small market in Sadar Bazar area. The Board maintains 17 pucca shops, 19 stalls & 06 kiosks. The Board maintains one shopping mall in which 148 shops and 9 kiosks are maintained.

### 13. FIRE FIGHTING

No Fire Fighting arrangement exists with the Board, In case of fire, services of neighboring Municipal Corporation are availed.

### 14. BIRTHS AND DEATHS

465 births and 189 deaths were registered during the year.

### **SECUNDERABAD**

### 1. CONSTITUTION OF THE BOARD

Secunderabad Cantonment is a Category I Cantonment. The Board consists of 16 members, including 8 Elected members. The following held the offices of:

President	Brig Ajai Singh Negi	01.04.2016	to	31.03.2017
CEO	Smt Sujatha Gupta	01.04.2016	to	17.01.2017
	Shri SVR Chandra Sekhar	17.01.2017	to	31.03.2017

### 2. ELECTIONS

No election was held during the year.

### 3. REVENUE

## (i) Measures Taken to Augment Revenue

Assessment of newly constructed houses generated an additional tax income of Rs. 2.0 Crores (approx) during the year. Triennial Revision of Assessment for the period of 2015-18 was taken up. Overall tax collections have been Rs.47.63 Cores. The revision of rates & fees yielded revenue of Rs. 22 Crores (approx).

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates: Taxes levied by the Board are comparable with those of the Greater Hyderabad Municipal Corporation (GHMC) except drainage tax.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year 69.96%.

### 4. WATER SUPPLY

The Board receives water from local water body (Hyderabad Metropoliton Water Supply and Sewage Board) HMWS & SB which is being supplied to the residents of Cantonment Board. Per capita water supply was about 110 per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	2,61,42,870/-
(ii)	Roads	Rs.	12,18,77,284/-
(iii)	Drainage	Rs.	4,09,17,404/-
(iv)	Water Supply	Rs.	7,65,01,356/-
(v)	Stores	Rs.	73,46,766/-
(vi)	Miscellaneous Public Improvement	Rs.	82,12,019/-

### 6. EDUCATION

### (i) Schools

The Board does not run any school.

# (ii) Vocational Training

Training on various courses was provided under Employment Skill Training Programme (MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS) across 10 centres during the year. Courses were conducted for Computer Assistant (MS Office and Data Entry), Web Designing, Customer relations, Solar Technician, Accounting Software, Pre primary Teacher Training, Tally, Media and Journalism, Tailoring and Beautician.

### (iii) Promotion of Education

The Board is giving cash awards to children of SC/ST employees of the Board who secure highest marks at High schools and Intermediate level. An amount of Rs.10,000/- each is being awarded to 4 students every year.

### 7. SPECIAL MEASURES FOR CHILDREN

# **Differently abled Children**

"Spurthi" a school for Special Children is run by the Board. Free physiotherapy services with profound developmental and delay speech therapy services are provided to the school children. Training in pre-vocational skills required to attain economic independence are also provided free of cost. Medical camp was organized for the children of Spurthi School.

### 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

The General Sanitation in the Cantonment is satisfactory.

### (ii) Ban on use of Polythene

The use of polythene bags has been banned in the Cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

The Board has joined with the neighboring municipality GHMC in the Solid Waste Treatment Plant located at Jawarhar Nagar, Hyderabad. During the year, public awareness meetings were conducted with local Residents Welfare Associations.

# (iv) Other Initiatives

The Board is maintaining four public parks at Picket, Mudfort, Trimulgherry and Bolarum. The Board has setup eco-friendly bio toilets at public places. CC TV cameras have been provided in the Cantonment area for safety and security of the citizens besides monitoring of civic services.

### 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

Six dispensaries are being run by the Board at various locations in the Cantonment. 1,24,000 out patients were treated during the year. The newly constructed 30 bedded Cantonment General Hospital has been commissioned.

# (ii) Health Care Measures for Cantonment Board Employees and their Dependents

Super specialty hospitals have been listed for treating the Cantonment Board employees and their dependents in addition to existing Cantonment General Hospital and 5 Cantonment Dispensaries. Gumboots, Hand gloves and masks are provided to conservancy staff. The Board has formulated a Health Insurance Scheme for all its employees.

### 10. GENERAL ADMINISTRATION

### (i) Public Redressal Mechanism

Every day the public can meet the CEO for grievance redressal. "Samadhan" a public grievances redressal system and a call-center/complaint cell through BSNL are functional.

# (ii) Audit of Accounts

The audit of accounts has been carried out upto 31<sup>th</sup> September 2016.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

IT section is functional with two Programmers.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi (version 5.0) has been implemented.

# (iii) Document Management System

Implementation of Document Managment System is completed. Indexing is also completed and PDF version of files are created.

# (iv) Steps Taken to Automatize Office Processes

A new website with all citizen services posted on NIC server, is functional. Online payment gateway for tax collections and payments online, is working.

# (v) Digitization of Office Records

Digitization of office records are up-to-date.

### 12. MARKET

Four markets are being maintained by the Board.

### 13. FIRE FIGHTING

The services of Telangana Government firefighting services are available on request.

### 14. BIRTHS AND DEATHS

3922 births and 915 deaths were registered during the year.

### **SHAHJAHANPUR**

### 1. CONSTITUTION OF THE BOARD

Shahjahanpur Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig J. S. Saran, VSM	01.04.2016	to	16.06.2016
	Brig Roopesh Mehta, SM	16.06.2016	to	31.03.2017
CEO	Shri Jyoti Kumar	01.04.2016	to	10.05.2016
	Shri Satyam Mohan	10.05.2016	to	13.10.2016
	Shri Nagesh Kumar Pandey	13.10.2016	to	31.03.2017

### 2. ELECTIONS

No election was held during the year.

### 3. REVENUE

- (i) Measures Taken to Augment Revenue
  - Service Charges of Rs.9,24,71,389/- and Rs.5,70,662/- were recovered from Ordnance Clothing Factory and State Government respectively.
- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

  Tax rates levied by the Board are higher than the neighboring municipality rates.
- (iii) Percentage Recovery of Property Tax against Total Demand during the year 99%

### 4. WATER SUPPLY

The Board maintains its own water supply. 44 hand pumps are also provided. Per capita water supply was about 145 liter per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	15,14,016/-
(ii)	Roads	Rs.	40,40,268/-
(iii)	Water supply	Rs.	2,56,387/-
(iv)	Stores	Rs.	93,860/-
(v)	Miscellaneous public improvements	Rs.	34,78,623/-

### 6. EDUCATION

(i) Schools

The Board maintains a High School for girls.

(ii) School Management Committee

School Management Committee has been constituted.

(iii) Vocational Training

Vocational training was conducted for courses of mobile repairing and computer applications. 60 students completed the training.

(iv) Promotion of Education

Free books and school uniforms have been distributed to all students.

### 7. SPECIAL MEASURES FOR CHILDREN

### **Differently-abled Children**

19 differently-abled children have been enrolled in the special school "Jagriti".

### 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags is banned in the cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door collection of garbage is done in civil and military areas. Segregation of biodegradable and non-biodegradable solid wastes is done at Trenching Ground. Composting of biodegradable waste is being done at Trenching ground.

# (iv) Tree Plantation

175 saplings were planted during the year.

# (v) Other Initiatives

Iron and plastic dust bins were kept at various places for depositing garbage by residents.

### 9. PUBLIC HEALTH

# (i) Hospital and Dispensary

The Board maintains one well equipped outdoor dispensary. A Homeopath, a lady Gynaecologist, Eye specialist and a Dentist have been engaged on part time basis. Free medicines are distributed to patients.

# (ii) Special Measures Taken for Senior Citizens

Senior citizens are given priority in the dispensary.

# (iii) Kishori Clinic

Girl students were examined, given proper advice and free medicines.

# (iv) Special Medical Camps

A special medical camp was organized on Defence Estates Day (16<sup>th</sup> December). Free medicines were also distributed.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

Employees are periodically examined and free generic medicines are distributed to all employees and their families.

### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

### (ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievance redressal system for general public and "Suvidha" - an employees grievance redressal system are operational. A Whatsapp based Complaint Cell is functioning satisfactorily.

## (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

### (i) Creation of IT Section

A computer programmer is looking after the IT section.

# (ii) Status of Raksha Bhoomi Implementation

Entries in all GLRs have been compared with R.B. entries, verified and authenticated. Raksha Bhoomi version 5.0 has been installed.

## (iii) Document Management System

Document Management System is operational.

# (iv) Steps taken to Automatize Office Processes

Revenue bills, online registration of birth and death, land records, pay bills and stores have been computerized.

# (v) Digitization of Office Records

Phase –II of digitization work is under progress.

# 12. MARKET

The Board is maintaining three blocks of shopping complex consisting of 45 shops.

# 13. FIRE FIGHTING

The Board does not maintain a fire fighting system and depends on the District Fire Station as well as OCF located in Shahjahanpur. A state of art fire alarm system has been installed in the office.

# 14. BIRTHS AND DEATHS

65 births and 55 deaths were registered during the year.

### **SHILLONG**

### 1. CONSTITUTION OF THE BOARD

Shillong Cantonment is a Category II Cantonment and the Board was established in the year 1885. The Board consist of 14 members including 7 elected members. The following held the office of:

President	Brig Amrit Lal	01.04.2016	to	31.03.2017
CEO	Shri Vishwas Sohal	01.04.2016	to	31.03.2017

### 2. ELECTIONS

No election was held during the year.

### 3. REVENUE

### (i) Measures Taken to Augment Revenue

Triennial assessment of leased properties for the block period 2015-18 has been revised.

# (ii) Comparison of Tax Rates with Neighbouring Municipality

The rate of taxes levied by Shillong Cantonment Board are almost at par with the neighbouring Shillong Municipality. Taxes are levied by the neighbouring municipality on consolidated basis and hence the same are not comparable. However, the incidence of tax in Shillong Cantonment is 23.5%.

(iii) Percentage of Recovery of Property Tax against Total Demand during the year 78%.

### 4. WATER SUPPLY

The Board received bulk supplies of water from Shillong Municipality, MES and Public Health Department of the Govt. of Meghalaya. Per capita water supply was 48 litres per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	21,01,575/-
(ii)	Drain	Rs.	8,92,124/-
(iii)	Roads	Rs.	11,88,322/-
(iv)	Water Supply	Rs.	44,167/-
(v)	Store	Rs.	27,55,325/-
(vi)	Miscellaneous public improvement	Rs.	94,650/-

## 6. EDUCATION

### (i) School

Board maintains a school upto class VIII. The total strength of students for the academic session 2016-17 was 293.

# (ii) School Management Committee

School management committee has been constituted and 02 meeting were held during the year.

# (iii) Vocational Training

Basic Computer Training is imparted to the students of class IV to VIII.

### (iv) Any Other Initiative to Promote Education

Smart classes and Yoga classes are included in the school curriculum. Free stationery and Midday-Meal is provided. Health camp was conducted for deworming and Iron/vitamins tablets were distributed to the children on 4<sup>th</sup> April, 2016. Academic prizes to top 03 students in each class from Nursery to VIII were awarded. Teachers attended In-Service Programme organised by State Govt. w.e.f. 03.10.2016 to 07.10.2016.

### 7. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General sanitation remained satisfactory. 1 (one) number of DRDO Bio digester toilet has been installed in civil area. 2 Nos of Conservancy trucks have been modified for collection of bio-degradable and non bio-degradable waste. Eco bins (bamboo thapas) have been installed at various places.

# (ii) Ban on use of Polythene

Polythene is banned in the cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is implemented. An awareness programme on zero waste management was organised by Bethany Society.

# (iv) Tree Plantation

700 nos. of saplings were planted during the year and survival rate is 80%.

# 9. PUBLIC HEALTH

### (i) Hospital and dispensary

Board maintains one dispensary with ECG and X-ray facility. 3228 patients were registered during the year. DOT Centre is maintained. Free medicines are provided as per availability.

# (ii) Special Measures Taken for Senior Citizens

Diabetes detection camp was organised on 19.02.2016. 65 senior citizens attended the camp.

## (iii) HIV Testing Facility

Patients are being referred to the Integrated counseling & Testing Centre (ICTC) available in the State Govt. Hospitals.

# (iv) Special Medical Camp

Specialised camp on de-addiction awareness, general medical camp, medicamp for ENT, Gynae and Eye were organised and 205 patients registered in above camps.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

The Hospital provides free medical care and free medicine to all the Cantonment Board employees and their dependents.

### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension scheme stands implemented and contributions are regularly remitted.

# (ii) Public Redressal Mechanism

"Samadhan" a public grievance redressal system has been implemented.

### (iii) Audit of Accounts

Audit of accounts has been carried out till 31.3.2017.

# (iv) Any Other Initiative(s) in Public Interest

Community Hall has been developed at Jhalupara Bazar and given on rent fixed by the Board. 115 nos of Solar Street Lights, 155 nos of LED Lights and 7 nos High Mast light have been installed at various places of Shillong Cantonment .All the light points of Cantt. Board Office building, School building, Hospital building have been replaced by LED lights of 20 watt. 9 nos of CCTV cameras have been installed at various places for public safety. Public address system has also been installed in Pine Walk area. One Genset has been installed in Cantt. Board dispensary.

## 11. LAND RECORDS MANAGEMENT AND MODERNIZATION.

### (i) Creation of IT Section

One computer programmer has already been appointed in the IT Section.

# (ii) Status of Raksha Bhoomi Implementation

Centralized Raksha Bhoomi Version 5.0 has been installed.

# (iii) Document Management System

Document Management System (Alfresco) has been installed.

# (iv) Steps Taken to Automatize Office Processes

Employee Payroll application, Birth and Death and file management system web application have been developed.

# (v) Digitization of Office Records

Phase-II has been completed.

### 12. MARKETS

The Board does not maintain any market.

### 13. FIRE FIGHTING

Fire fighting services of the State Govt. neighbouring muncipilities are availed as and when required.

### 14. BIRTHS AND DEATHS

290 Births & 22 Deaths were registered during the year.

### ST. THOMAS MOUNT CUM PALLAVARAM.

### 1. CONSTITUTION OF THE BOARD

ST. Thomas Mount cum Pallavaram Cantonment is a Category II Cantonment. The Board consists of 14 Members including 7 Elected Members. The following held offices of :

President	Brig K S Selvan	09.03.2015	to	07.09.2016
	Brig S K J Dhobale	08.09.2016	to	31.03.2017
CEO	Shri B Ajith Reddy	27.07.2015	to	31.03.2017

### 2. ELECTIONS

No Election was held during the year.

### 3. REVENUE

## (i) Measures Taken to Augment Revenue

New Parking zones have been demarcated at St. Thomas Mount and Pallavaram for levy of parking fees. Licence fee for various trades and development charges have been increased.

- (ii) Comparison Of Tax Rates With Neighboring Municipalities Tax Rates
  All taxes levied in the adjoining Chennai Corporation have been levied.
- (iii) Percentage of Recovery of Property Tax against Total Demand during the year 98%

### 4. WATER SUPPLY

The Board is supplying water to the public through Open wells, Bore Wells and by procurement from Tamilnadu Water Supply and Drainage Board (TWAD). The Board distributes water through seven over head tanks and five reservoirs. The per capita supply of water is 100 liters per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	1,65,43,856/-
(ii)	Roads	Rs.	2,49,98,471/-
(iii)	Drains	Rs.	1,99,98,710/-
(iv)	Water Supply	Rs.	1,49,79,145/-
(v)	Stores	Rs.	24,67,157/-
(vi)	Miscellaneous public improvements	Rs.	82,33,842/-
(vii)	School	Rs.	1,49,94,076/-
(viii)	Hospital	Rs.	99,99,740/-

### 6. EDUCATION

### (i) Schools

The Board maintains two Elementary Schools, two High Schools and two English Medium Montessori Schools. Part time teachers have been appointed for teaching drums, dance, computer, tailoring & yoga. Tailoring classes are going on for all students. A Smart class room at primary school, pallavaram and a new Science lab at Cantonment High School Pallavaram has been donated by M/s Alsthom.

# (ii) School Management Committee

The School Management Committees have been formed and the meetings of the committees are held regularly.

# (iii) Vocational Training

The Board is running vocational courses for cutting & stitching of garments and basic computer education. 1400 students have benefited through this Vocational training.

# (iv) Promotion Of Education

Girls students from SC/ST communities are receiving cash award of Rs. 1000/-each in Class VI, Rs.1500/- each in class VII and Rs. 2000/- each in Class IX from the State Government. A total of 82 girls from SC/ST communities benefited during the year. All successful students of Class X were awarded with Rs. 5000 for 1st, Rs.3000/- for 2nd and Rs.2000 for 3rd rank holders.

# (v) Any Other Initiative to Promote Education

Free Uniforms are provided to all students upto Class VIII & free Note Books are given to all students till class X. Free bags and slippers are given to Montessori, Primary & Nursery students. New books were purchased for library. Evening snacks and Tiffin are provided for evening students. Mid-day meal scheme is also being implemented. Annual Medical checkup, Eye checkup was conducted and free spectacles provided wherever needed. Extra-curricular activities like sports, dance, singing, drawing etc are promoted in the school. Multi-media tools are used for teaching.

### 7. SPECIAL MEASURES FOR CHILDREN

### **Differently abled Children**

'Neyam' a School for Special Children recognized by the State Government is run by the Board which has a speech therapist and Physiotherapist for the care of special children living in the southern suburbs of Chennai. 30 students benefitted during the year 2016-2017. Board provides facilities for early intervention, special education, and vocational training. All the facilities are offered free of cost. The centre is staffed by three well qualified and experienced educators/therapists.

### 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

The general sanitation in the Cantonment has been satisfactory.

# (ii) Ban on use of Polythene

Use of Polythene bag is banned in the Cantonment area. An awareness rally was organised. Puppet shows were also organized at 4 places to create public awareness regarding plastic hazards.

# (iii) Efforts Made for Improvement of Solid Waste Management

Vermi composting of organic waste is being done in a decentralized eco friendly manner. 25 Bio-Gas plants were installed to produce gas from the food waste. Vermicompost sheds were opened in December 2016.

# (iv) Tree Plantation

250 saplings have been planted during the year.

# (v) Any Other Initiative(s) in Public Interest

Conservancy services are rendered to the residential colonies of AAI, Airlines, Air India, BSNL and the organizations like Coast Guard, CSD Depot, Areva Company, IFF Company on payment basis. A sum of Rs. 98,98,530/- has been received under Private Conservancy. A New Cantonment Park at Pallavaram with an area of two acres was opened for the public on 23.03.2017. The park has been designed with a combination of soft and hard landscaping with fountains. It includes foot

reflexology pebble path and ordinary footpath, Shuttle court and Skating area, senior citizen's bay and Children play bay that includes play equipments suited for younger children.

### 9. PUBLIC HEALTH

# (i) Hospitals And Dispensaries

The Board maintains two Dispensaries cum Maternity Hospitals. The Board also provides ayurveda and sidha OPD facilities. The State Government schemes like Dr. Muthulakshmi Reddy Scheme for delivery mother is extended to all Cantonment Patients and State Government baby kits are given to all delivered mothers. Dental Clinic has been started in Cantonment Hospitals both at St. Thomas Mount and Pallavaram on Public Private Partnership (PPP) at CGHS rates.

# (ii) Special Measures Taken for Senior Citizens

Health cards are issued to senior citizens. Medicines are provided to senior citizens free of cost and 75% concession is being given to senior citizens for laboratory investigations.

# (iii) Janani Suraksh Yojna

The scheme is being implemented in Cantonment and 58 persons were benefited.

# (iv) HIV Testing Facilities

HIV testing Facilities are available.

# (v) Special Medical Camp

Free Medical camp is conducted on 4<sup>th</sup> Sunday at Cantonment Board High School by Sri. Sathya Sai Mobile Hospital Wing. Ultrasound scan clinic has been functioning by engaging a part time Sonologist. RNTCP Drugs were provided at DOTS centre.

(vi) Health Care Measures For Cantonment Board Employees & their Dependants
All employees are provided with health cards. Their dependants are entitled to
receive free medical treatment and medicines from Cantonment Board hospital. A
Medical coverage through New India Insurance is being explored to benefit the
staff and their dependants.

### 10. GENERAL ADMINISTRATION

# (i) Status Of Implementation Of New Pension Sheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

Public are free to lodge any complaint or meet the CEO on any working day. Samadhan, public grievance redressal system has been implemented and action taken is conveyed through SMS after disposing the complaints.

# (iii) Audit of Accounts

The Audit of Cantonment Accounts has been carried out upto March 2016.

# (iv) Any Other Initiative(s) in Public Interest

Touch screen kiosks have been provided to assist public for payment of tax and for Birth & Death Certificates.

### 11. LAND RECORD MANAGEMENT AND MODERNIZATION

### (i) Creation of IT Section

One programmer and one Assistant programmer have been looking after the IT Section.

# (ii) Status of Raksha Bhoomi Implementation

The Raksha Bhoomi 5.0 version has been installed.

### (iii) Digitization of Office Records

All the files have been signed with DSC. Phase I and II files have been signed with DSC and the same was uploaded in local alfresco server, and a copy of the same in PDF format has been forwarded to AU&RC, New Delhi in M-Disc for uploading in the Central Server.

# (iv) Steps taken to automatize office procedure

The Cantonment Hospitals in St. Thomas Mount and Pallavaram have been computerized by deploying a client server hospital management application.

# 12. MARKET

The Board maintains 7 shops in St. Thomas Mount and 23 shops in Pallavaram and a weekly Friday market at Pallavaram.

### 13. FIRE FIGHTING

The State Government provides fire fighting services in Cantonment.

### 14. BIRTH AND DEATH

486 Births and 295 deaths were registered during the year.

### **SUBATHU**

### 1. CONSTITUTION OF BOARD

Subathu is Category III Cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Brig O P Singh	01.04.2016	to	30.06.2016
	Brig R S Rawat, VSM	01.07.2016	to	31.03.2017
CEO	Shri Arvind Kumar Dwivedi	01.04.2016	to	08.05.2016
	Ms Tanu Jain	09.05.2016	to	31.03.2017

### 2. ELECTIONS

No Election was held during the year under report.

### 3. REVENUE

# (i) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The Tax rates of Cantonment Board Subathu are high in comparison of neighbouring municipality, Solan.

(ii) Percentage of Recovery of Property Tax against Total Demand during the year

64%.

### 4. WATER SUPPLY

The Board takes bulk water supply from the MES for further distribution to the civil population of the Cantt.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings/ School/Hospital	Rs. 20,27,476/-
(ii)	Roads	Rs. 9,35,706/-
(iii)	Drainage	Rs. 14,24,207/-
(iv)	Water Supply	Rs. 5,76,615/-
(v)	Stores	Rs. 5,87,443/-
(vi)	Miscellaneous public improvements	Rs. 57,33,792/-

## 6. EDUCATION

### (i) Schools

Board does not run any School.

# (ii) Vocational Training

Two Vocational courses for a period of one year comprising training in cutting, tailoring, embroidery, soft toys making, Art and Craft were completed during the year. Total strength in the Vocational Training Centre was 69. VTC also maintains a Need Bank. Board also organizes five days exhibition cum sale every month to encourage market skills amongst the participants.

# (iii) Any Other Initiative to Promote Education

Board has sponsored scholarship of Rs.300/-per month to two girl children with poor financial background.

### 7. SPECIAL MEASURES FOR CHILDREN

The Board is running a centre named "ULLAS" for differently abled children. Special educator has also been engaged. The centre also provides free health checkup and physiotherapy services. Teaching learning aids have also been provided.

### 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene is banned in Cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being done. Covered vehicle is used for collection and transportation of garbage. Bio degradable refuse is being disposed off through the land fill method and non-biodegradable refuse is being disposed off in an incinerator.

# (iv) Tree Plantation

500 saplings of different species were planted during the year. The survival rate was about 60%.

# (v) Other Initiatives

Regular pruning, removal of weeds, plantation of different plants in the parks maintained by the Cantonment Board, spraying of insecticides and white washing etc. was done for beautification of the cantonment area. Cantonment Board organized many events like International Yoga day, Mini Marathon at large scale during the year under report. Chronic problem of stray cattle was addressed effectively by duly transferring the stray cattle to Goshala at Pinjore.

### 9. PUBLIC HEALTH

### (i) Hospital and Dispensaries

The Board maintains one hospital. 27568 OPD and 120 indoor patients were treated during the year. In addition to the regular services like Pathology and microbiology lab services, ECG Services, Regular Dental Clinic, X-Ray services and Ayurvedic Clinic has been recently established.

### (ii) Special Measures Taken for Senior Citizens

Free medicines are provided to the senior citizens as per availability.

## (iii) HIV Test Facilities

Facility is available in the hospital.

### (iv) Special Medical Camps

Uric Acid camp, Blood Sugar camp, Management of Chronic illness with Ayurveda camp, differently abled children medical check up camp and free Dental Check up camp were organized during the year.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

Medicines have been provided free of cost as per availability. In case medicines were not available, medicine bills were reimbursed as per rules.

# 10. GENERAL ADMINISTRATION

### (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

### (ii) Public Redressal Mechanism

The complaints received from the public whether received in writing, telephonically or verbally are attended promptly and Samadhan App launched for convenience of General Public.

# (iii) Audit of Accounts

Audit of Accounts of the Cantonment Board has been carried out up to March, 2017.

### (iv) Any Other Initiative(s) in Public Interest

Gantry Boards /Sign Boards placed at various locations. 100 feet high National Flag got donated by the Flag foundation. An open GYM has been established in Salariya Park for good health of General Public. New modern playing equitpments were installed in salariya park as well as in all wards of Subathu Cantonment. New Solar street lights and new LED lights have been installed. Old CFL lights have been replaced by LED lights.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Construction of IT Section

A server room has been constructed for installation of various IT equipments in the office

# (ii) Status of Raksha Bhoomi Implementation

Raksha bhoomi 5.0 (online version) is being used. Any amendments/additions to the GLR are being uploaded on Raksha Bhoomi regularly.

# (iii) Document Management System

File management server is being used to locate the files in office and each file is being added to File Management System.

# (iv) Steps Taken to Automatize Office Processes

Pay bill software has been redesigned for improved functionality and removal of errors. Records of payables and statutory & non statutory deductions like NPS, GPF, Income tax etc. are maintained using this software.

# (v) Digitization of Office Records

Total 1082 files have been scanned till date and digitized data is being accessed through Data Management Server.

# (vi) Document Management.

File management server is being used to locate the files in office and each file is being added to FMS.

### 12. MARKETS

The Board maintains 24 Shops/godowns and 01 Guest House.

## 13. FIRE FIGHTING

The Board depends upon the State Fire Department for fire fighting.

### 14. BIRTH AND DEATHS

13 Births and 17 Deaths were registered during the year.

### **VARANASI**

### 1. CONSTITUTION OF THE BOARD

Varanasi Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

 President
 Brig S.A. Rehman
 01.04.2016
 to 31.03.2017

 CEO
 Ms. Promila Jaiswal
 01.04.2016
 to 31.03.2017

### 2. ELECTIONS

No election was held during the year.

### 3. REVENUE

### (i) Measures Taken to Augment Revenue

Triennial assessment for the period 2015-2018 is in progress. Fee and charges of various non-tax sources have been revised. Certain new sites for parking were auctioned. Registration charges for contractors and suppliers have been imposed.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of tax levied by the Board are almost at par with the neighbouring municipality.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year

60.17%.

### 4. WATER SUPPLY

The Board maintains its own water supply in civil area and bungalow area through three deep tube wells, one 1800 kilolitre overhead tank and distribution network. Per capita water supply was about 130 litres per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

**Buildings** 37,39,984/-(i) Rs. (ii) Roads Rs. 68,20,627/-Drainage 8,11,428/-(iii) Rs. Miscellaneous public improvements 38,08,716/-(iv) Rs.

### 6. EDUCATION

### (i) Schools

The Board maintains one Junior High school, two Primary schools and one English medium school. 917 children are enrolled in the schools.

# (ii) School Management Committee

School Management Committees have been constituted and are functioning.

# (iii) Vocational Training

The Board conducted training courses of tailoring, beautician and computers. 59 students were given training during the year. An MoU was also signed with M/s Kherwadi Social Welfare Association (Yuva Parivartan), Mumbai, an accredited vocational training provider to provide skill development training. Training of one batch is completed.

# (iv) Promotion of Education

Free education, distribution of books, mid-day meal, awards for meritorious students, scholarships to SC/ST/OBC students through Government of U.P., free

uniforms to all students were provided to promote education. Judo-Karate training is imparted to students and a district level competition was organized. Smart class was commenced during the year. Energy requirements of one Primary school are met through solar energy.

### 7. SPECIAL MEASURES FOR CHILDREN

### (i) Differently-abled Children

The Board is running a school named "SANKALP" for differently-abled children. 12 children are enrolled in the school.

# (ii) Children of Migrant Labourers

80 children of migrant labourers are enrolled in regular classes and are provided mid-day meal and free school kits.

### 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General sanitation of cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is done both in civil area and army area. Segregation is being done at source as well as at the disposal point. Composting is being done.

# (iv) Tree Plantation

500 saplings were planted and protected with RCC tree guards. The survival rate was about 40%.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a 18 bedded hospital. Services of specialists like gynaecologist, ortho-surgeon, ENT specialist, opthalmologist, chest specialist, physiotherapist, dermatologist, dentist, surgeon and a homeopathic doctor are available on part time basis. Facility of Ayurvedic, Naturopathy and Unani treatment are also available. 63,235 outdoor patients and 158 indoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizens

Apart from regular services, special camps for blood sugar detection, asthma detection, spirometry etc. are organized for senior citizens every month. Medicines are provided free of cost.

# (iii) Kishori Clinic

Health checkup of adolescent girls is done by lady doctor every Thursday. 150 girls were examined and necessary medicines/advice were given to them.

# (iv) HIV Testing Facilities

HIV kit is available in the hospital. 129 tests were conducted.

# (v) Special Medical Camps

Free medical camps were organized for detection of blood sugar, asthama, Neuropathy detection, PFT, etc..

# (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Free medical facilities are provided to Cantonment Board employees and their dependents.

### 10. GENERAL ADMINISTRATION

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan" – a public grievance redressal system and "Suvidha" – an employees grievance redressal system have been institutionalized.

### (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2016.

# (iv) Any Other Initiative(s) in Public Interest

The Board has established a "Need Bank" in vicinity of civil area to provide free dresses, liveries and apparels to needy citizens. The Board is running a Day Care Centre for senior citizens, named "DIVAA" having 25 inmates, where breakfast, lunch and other refreshments are provided with the contribution of social organizations. A De-addiction Centre alongwith counseling facilities has been established in the Cantonment General Hospital.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer has been appointed for the IT section.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 5.0 is being accessed through MPLS-VPN network.

# (iii) Document Management System

All files have been inventorized and entered in the File Management System.

# (iv) Steps taken to Automatize Office Processes

Entire office has been provided with LAN facility.

# (v) Digitization of Office Records

Phase –II of digitization of records has been completed.

### 12. MARKETS

The Board maintains two public markets having 13 shops.

## 14. FIRE FIGHTING

The Board has no fire fighting arrangement of its own. Fire fighting services of the State Government are utilized as and when required.

### 15. BIRTHS AND DEATHS

82 births and 36 deaths were registered during the year.

### WELLINGTON

### 1. CONSTITUTION OF THE BOARD

Wellington Cantonment is a Category II Cantonment. The Board consists of 14 members including 07 Elected Members. The following held the offices of:

President	Brig SK Sangwan, VSM	01.04.2016	to	31.03.2017
CEO	Shri Robin Baleja	01.04.2016	to	13.05.2016
	Shri Harish Varmaa P	13.05.2016	to	31.03.2017

### 2. ELECTIONS

No Election was held during the year.

### 3. REVENUE

# (i) Measures Taken to Augment Revenue

The Triennial Revision of assessment for the block year 2017-2020 has been completed. Increase in 10% of stall rent will yield Rs.5.00 lakhs.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

House Tax, lighting tax and water tax rates in Cantonment area are comparable with tax rates of neighboring municipality. Drainage tax, education tax and scavenging tax are higher in municipal area. Land tax and transfer of immovable property tax are higher in cantonment area.

# (iii) Percentage of Recovery of Property Tax against Total Demand during the year

96%

### 4. WATER SUPPLY

Water is supplied from Shallow wells and water sumps. In addition to above, provision of water supply by construction of Check Dam, water tank etc at Wellington Bazaar has been made for ensuring adequate water supply for purposes other than drinking. Per capita water supply was about 95 liters per day.

### 5. PUBLIC WORKS

Following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,18,96,830/-
(ii)	Hospital	Rs.	17,89,007/-
(iii)	Roads	Rs.	3,29,01,638/-
(iv)	Drainage	Rs.	2,23,61,445/-
(v)	Water Supply	Rs.	1,50,97,180/-
(vi)	Miscellaneous and Public improvements	Rs.	1,11,79,971/-

### 6. EDUCATION

### (i) Schools

The Board manages one high school in Tamil medium following State Board syllabus and one English Medium school following CBSE Syllabus.

# (ii) School Management Committee

The School management committee held 01 meeting during the year.

# (iii) Vocational Training

Free computer class, Tailoring, Typewriting and Hand work cum toy making are being run by the Board in association with Government Polytechnic, Ooty. 32 students have enrolled in these courses.

### (iv) Promotion of Education

The Board received (from state govt.) an annual scholarship for students whose parents are doing sanitary/menial jobs. Minority scholarships were sanctioned for students during the academic year 2016-17.

# (v) Any Other Initiatives taken to promote Education:

issued free text books for the students. The State Government Board Noon Meal Scheme is prevalent in the Cantonment Board's Schools except English Medium School. The Board organized free medical checkup and a Special General Medical checkup was also carried out during the academic year. Smart Class were introduced at the High School & Secondary School. a special software has been installed Mentor, in School, for Language. Sarva Shiksha Abhiyan improving English (SSA), Coonoor. conducted Special Training of 10 sessions for the teachers of High School and Cantonment Board Primary School. Free Computer education has provided to students of Cantt. Board schools. Students were taken to Mudumalai Environmental Education. Students are encouraged to Reserve participate in Sports activities and are also taken to the District Level Sports Meet.

### 7. SPECIAL MEASURES FOR CHILDREN

# **Differently abled Children**

A Special Centre named "ABHAY" for differently-abled children was established by the Board and 12 children have been admitted. Regular Medical checkup is provided by the Board and State Government.

### 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

The standard of sanitation in the Cantonment was found satisfactory. The Cantonment was awarded the Raksha Mantri Award for Swachha Cantonment.

# (ii) Ban on use of Polythene

The Board has resolved to ban polythene and also to impose fine on every occasion of default.

### (iii) Efforts Made for Improvement of Solid Waste Management

Under Municipal solid waste (Management and Handling) Rules 2000, the Board, embarked on a novel venture named Mission – Zero – Garbage in July 2004, with an objective of transforming Wellington into a Zero Garbage Model Cantonment by envisaging door-to door collection of Garbage with segregation into degradable and non-degradable waste, followed by vermi–composting process on degradable waste and for sale of recycled waste to recycling industries. It also started organic farming in the vacant places of compost yard on sharing of revenue arrived out of sale of products. Waste Shredding machine and Waste Bailing machine has been erected at the Compost yard. Streams running through the Cantonment have been desilted and the banks cleaned by using a Hitachi machine/JCB machines. Notice boards have been placed on the river banks for prevention of pollution of water sources by public. The Board has issued Jute bags and tree saplings to motivate the general public to avoid usage of plastic/ polythene bags.

### (iv) Tree Plantation

700 Shola tree sapling were planted during the year. The survival rate was about 50%.

### (v) Other Initiatives

All the public group toilet blocks of each ward are being renovated with water supply, electricity, tiled floor etc. Spraying of insecticide and fogging against the vectors on all the breeding places is being carried out periodically. Provision of etoilets with Bio-degrader at Boys Company bus shelter has been initiated.

### 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board has 30 bedded hospital. The Hospital has daily OPD. Emergencies are treated round the clock. There is fully computerized Radiology unit available for the benefit of patients. The process of installing a three probe ultra sound machine is underway. PNDT Licence has been obtained. There is fully equipped laboratory with Semi Auto Analyser and X-ray machine. The Board started a full fledged Eye Care Centre on every Wednesday with the assistance of Eye foundation, Ooty. The Board also started Dental care unit functioning three days a week. 42773 Outdoor patients and 147 indoor patients were treated. 08 deliveries have taken place. The Board has collected Rs.25,36,093/- as charges from OPD and IPD.

# (ii) Special Measures for Senior Citizens

The Board evaluated all the senior citizens residing in area and identified the patients who are bed ridden and suffering from chronic ailments. There are 72 patients in area and they are visited in their residence once a month and given all treatments free of cost. In case of any emergencies in between, they are shifted to the hospital in ambulance.

# (iii) Kishori Clinic

Counseling is given to all adolescent girls with the help of visiting gynecologist.

# (iv) Janani Suraksha Yojna

The State Government of Tamilnadu is providing assistance of Rs. 12,000/- to all Maternity cases in the area. This service is provided by the Yedapalli PHC who are covering the Cantonment area under the Dr. Muthulakshmi Reddy Maternal Benefit Scheme.

# (v) HIV testing facility

This facility is available in the Hospital.

# (vi) Mobile Dispensary

Mobile dispensary services are given to deserving senior citizens at their residence. The ambulance is used to shift very sick patients from their residence to the Cantonment Board's hospital.

### (vii) Special Medical Camps

Special camp was conducted under the Tamilnadu Chief Minister's Medical Insurance Scheme in association with Government Hospital, Coonoor. 123 patients attended the Camp. The patients who needed specialty care were identified by specialists and referred to higher centres for further management.

# (viii) Health Care Measures for Cantonment Board Employees and their Dependants

Annual master health check up of the employees is done in the hospital and their health cards are maintained. The Board has proposed 52 tests master health check up for employees in association with Bio Line laboratories from Coimbatore. Dependents of employees are given treatment free of cost.

### **10. GENERAL ADMINISTRATION**:

# (i) Status of Implementation of New Pension Scheme

New Pension scheme has been implemented.

## (ii) Audit of Accounts

The Cantonment Fund accounts have been audited upto 30.09.2016.

### (iii) Grievance Redressal mechanism

Public is free to lodge complaints through Mobile App or meet the CEO on any working day.

### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

### (i) Creation of IT Section

The IT section with a qualified Junior Programmer is functioning in Cantonment Board office.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software version 5.0 has been installed. All the entries in the Raksha Bhoomi software are digitally signed. The Board started using online version through VPN connections.

# (iii) Document Management System

The Board has installed Alfresco DMS and File management system (FMS). Files in record section have been updated in DMS.

# (iv) Steps taken to Automatize Office Processes

All the sections in Board office are computerized. Nearly 95 % of the Office and Hospital routine works are computerized and the updation work is in progress as per the user requirements. The Board has attained paperless status by implementing mobile app and other desktop applications.

# (v) Digitization of Office Records

Digitization of office records has been completed on 30.06.2015 in two phases and the scanned files have been uploaded in AU&RC, New Delhi.

### 12. FIRE FIGHTING

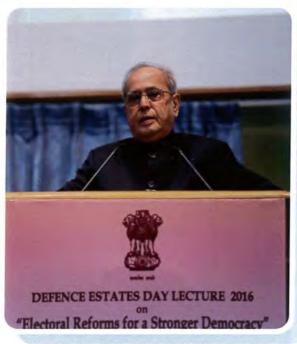
The Board depends upon the Tamil Nadu State Government's Fire Service for firefighting support.

### 13. BIRTHS AND DEATHS

94 births and 83 deaths were registered during the year.

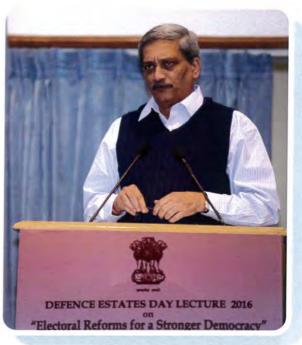
# रक्षा संपदा दिवस व्याख्यान, 2016 "मजबूत लोकतंत्र के लिए चुनाव सुधार"

# DEFENCE ESTATES DAY LECTURE, 2016 ON "ELECTORAL REFORMS FOR A STRONGER DEMOCRACY



चौथे रक्षा संपदा दिवस व्याख्यान, 2016 में व्याख्यान देते श्री प्रणब मुखर्जी, माननीय राष्ट्रपति

Shri Pranab Mukherjee, Hon'ble President of India on 4th Defence Estates Day Lecture, 2016

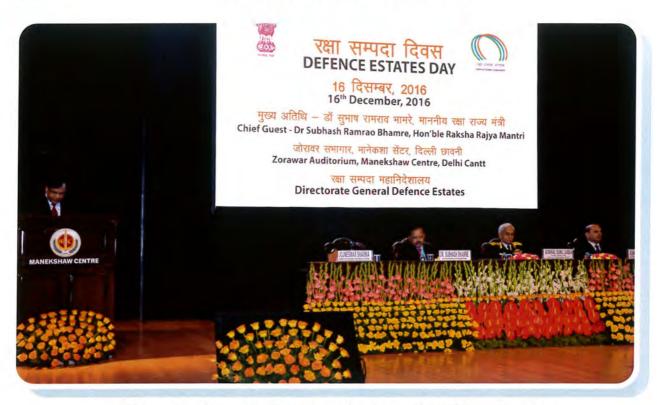


चौथे रक्षा संपदा दिवस व्याख्यान, 2016 के अवसर पर श्री मनोहर परिकर, माननीय रक्षा मंत्री

Shri Manohar Parrikar, Hon'ble Raksha Mantri on 4th Defence Estates Day Lecture, 2016



डीआरडीओ भवन सभागार में 08 दिसम्बर, 2016 को चौथे रक्षा संपदा दिवस व्याख्यान, 2016 के अवसर पर मंचासीन विशिष्ट व्यक्ति Dignitaries on Dais on the 4th Defence Estates Day Lecture, 2016 in DRDO Bhawan auditorium on 8th December, 2016



चौथे रक्षा संपदा दिवस, 2016 के अवसर पर श्री यज्ञेश्वर शर्मा, महानिदेशक, रक्षा संपदा Shri Jojneshwar Sharma, Director General Defence Estates on 4th Defence Estates Day, 2016



मानेकशा केन्द्र में 16 दिसम्बर, 2016 को चौथे रक्षा संपदा दिवस, 2016 के अवसर पर मंचासीन विशिष्ट व्यक्ति Dignitaries on Dais on the 4th Defence Estates Day in Manekshaw Centre on 16th December, 2016



छावनी परिषद दिल्ली के विद्यालय के विद्यार्थियों द्वारा विविधता में एकता का नृत्य द्वारा प्रदर्शन Students of Cantonment Board Delhi Schools presenting unity in diversity dance



छावनी परिषद रामगढ़ के विद्यार्थियों द्वारा झारखंड के लोक नृत्य का प्रदर्शन Students of Cantonment Board Ramgarh presenting folk dance of Jharkhand



छावनी परिषद लखनऊ की छात्राओं द्वारा "तराना" नृत्य का प्रदर्शन Students of Cantonment Board Lucknow presenting "Tarana" dance



छावनी परिषद बरेली के छात्र द्वारा तनोरा नृत्य का प्रदर्शन Student of Cantonment Board Bareilly presenting tanora dance



छावनी परिषद फिरोजपुर के छात्रों द्वारा वाद्य यंत्र/संगीत व बैंड का प्रस्तुतीकरण Students of Cantonment Board Ferozepur presenting musical instruments/music and Band



छावनी परिषद सेंट थॉमस माउंट के विद्यार्थियों द्वारा शास्त्रीय नृत्य का प्रदर्शन Students of Cantonment Board St. Thomas Mount presenting classical dance

# स्वच्छ भारत अभियान—2016 SWACHH BHARAT CAMPAIGN-2016



# स्वच्छ भारत अभियान—2016 SWACHH BHARAT CAMPAIGN-2016



# योग दिवस—2016 YOGA DAY-2016

















# योग दिवस—2016 YOGA DAY-2016



# **ANNEXURES**

# Annexure-I

# **BASIC DATA ON CANTONMENTS**

		ENIS			
SI. No.	Name of Cantonment	Year of Establishment of Cantonment	Total population as per 2011 Census	Category	Grant-in-Aid given during 2016-17 (in Rs.)
1	2	3	4	5	6
1	Agra	1805	53137	I	115178381
2	Ahmedabad	1890	14345	II	0
3	Ahmednagar	1879	28986	II	42156871
4	Ajmer	1962	3530	III	0
5	Allahabad	1857	39684	II	53827850
6	Almora	1815	2231	IV	0
7	Ambala	1825	55370	I	0
8	Amritsar	1856	10410	II	21711812
9	Aurangabad	1890	18051	II	32746326
10	Babina	1959	27852	II	105748382
11	Badamibagh	1954	22,214	II	9,39,18,050
12	Bakloh	1866	1805	IV	15139083
13	Bareilly	1811	30005	II	63587430
14	Barrackpore	1765	17,322	II	9580568
15	Belgaum	1832	19411	II	7547199
16	Cannanore	1938	4798	III	0
17	Chakrata	1869	5117	III	34884027
18	Clement town	1941	22577	III	73921103
19	Dagshai	1847	2904	III	11391070
20	Dalhousie	1867	3549	III	11681391
21	Danapur	1765	28149	II	47843818
22	Dehradun	1913	52716	I	28159940
23	Dehu Road	1958	48961	II	0
24	Delhi	1914	110351	I	0
25	Deolali	1869	54027	I	252511053
26	Faizabad	1856	12391	II	50258945
27	Fatehgarh	1870	14786	II	26921107
28	Ferozepur	1839	53199	I	41741504
29	Jabalpur	1818	72257	I	28346842
30	Jalandhar	1848	47845	II	25543308

# Annexure-I

# **BASIC DATA ON CANTONMENTS**

		Drigic Ditti		I	T
SI. No.	Name of Cantonment	Year of Establishment of Cantonment	Total population as per 2011 Census	Category	Grant-in-Aid given during 2016-17 (in Rs.)
1	2	3	4	5	6
31	Jalapahar	1848	1711	IV	24283610
32	Jammu	1954	28396	II	6105474
33	Jhansi	1842	28343	II	28018907
34	Jutogh	1843	2062	IV	9781218
35	Kamptee	1821	12457	II	0
36	Kanpur	1811	108534	I	44949993
37	Kasauli	1850	3885	III	0
38	Khasyol	1942	12028	II	37131248
39	Kirkee	1817	70399	I	0
40	Landour	1872	3543	III	29961186
41	Lansdowne	1887	5667	III	55224702
42	Lebong	1882	1397	IV	11555066
43	Lucknow	1862	63003	I	109987853
44	Mathura	1833	25603	II	22239590
45	Meerut	1803	93684	I	137436706
46	Mhow	1818	69281	I	0
47	Morar	1956	48464	II	0
48	Nainital	1878	1398	IV	16729267
49	Nasirabad	1818	50804	I	48743309
50	Pachmarhi	1872	12062	II	9584504
51	Pune	1817	71831	I	106430359
52	Ramgarh	1941	88781	I	56099393
53	Ranikhet	1869	18886	II	115816310
54	Roorkee	1853	14356	II	73571526
55	Saugor	1835	32475	II	0
56	Secunderabad	1806	217910	I	0
57	Shahjahanpur	1835	18116	II	19138531
58	Shillong Cantt	1885	11919	II	715292.00
59	St Thomas Mount	1774	43795	II	83520446
60	Subathu	1875	3685	III	12958556
61	Varanasi	1811	14119	II	25356406
62	Wellington	1853	19462	II	161448209

# Annexure-II

CANTONMENT BOARD MEETINGS HELD DURING 2016-17												
SI. No.	Name of Cantonment	Ordinary	Special	SI. No.	Name of Cantonment	Ordinary	Special					
1	Agra	5	4	32	Jammu	8	1					
2	Ahmedabad	6	4	33	Jhansi	7	2					
3	Ahmednagar	6	3	34	Jutogh	3	0					
4	Ajmer	5	0	35	Kamptee	11	2					
5	Allahabad	9	1	36	Kanpur	1	4					
6	Almora	3	0	37	Kasauli	7	1					
7	Ambala	6	2	38	Khasyol	11	1					
8	Amritsar	8	1	39	Kirkee	2	8					
9	Aurangabad	7	4	40	Landour	8	0					
10	Babina	5	4	41	Lansdowne	7	1					
11	Badamibagh	6	1	42	Lebong	2	0					
12	Bakloh	3	1	43	Lucknow	10	3					
13	Bareilly	12	5	44	Mathura	8	1					
14	Barrackpore	4	0	45	Meerut	4	2					
15	Belgaum	12	1	46	Mhow	4	2					
16	Cannanore	5	2	47	Morar	11	2					
17	Chakrata	4	0	48	Nainital	2	1					
18	Clement Town	6	1	49	Nasirabad	4	4					
19	Dagshai	9	0	50	Pachmarhi	3	15					
20	Dalhousie	5	1	51	Pune	7	2					
21	Danapur	7	2	52	Ramgarh	10	0					
22	Dehradun	7	1	53	Ranikhet	6	2					
23	Dehu Road	5	2	54	Roorkee	7	2					
24	Delhi	4	5	55	Saugor	4	4					
25	Deolali	8	2	56	Secunderabad	4	2					
26	Faizabad	5	0	57	Shahjahanpur	3	3					
27	Fatehgarh	6	0	58	Shillong	1	3					
28	Ferozepur	4	1	59	St Thomas Mount	8	0					
29	Jabalpur	7	1	60	Subathu	4	3					
30	Jalandhar	8	3	61	Varanasi	7	0					
31	Jalapahar	2	0	62	Wellington	8	0					

### Annexure-III

### ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2016-17 RECEIPT IN RS. (ACTUAL)

SI.	Nama of	Dates & Toyes	Service Charges		Davanua dariwad					Total	0	Grand Total
No.	Name of	Rates & Taxes	Service Charges	Pounds &	Revenue derived	Military	Misc	Grant and	Extra ordinary &	1 Otal	Opening	Grand Total
110.	Cantonment			hackney	from property	conservancy		contribution	Debts		Balance	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agra	12773166	237463113	20393	71791992	41663689	795350	115178381	3244452	482930536	168133484	651064020
2	Ahmedabad	5102783	0	0	17044530	8247394	789927	2185000	99542806	132912440	35909353	168821793
3	Ahmednagar	25244322	0	176176	27391355	7823314	2380947	64774113	101957124	229747351	24071867	253819218
4	Ajmer	411714	0	0	1711843	0	62511	0	17246246	19432314	11337314	30769628
5	Allahabad	4787139	50000000	0	26381898	36397491	665336	53827850	182324127	354383841	88660717	443044558
6	Almora	150560	1871107	0	3185774	7518240	193539	0	95716	13014936	47360835	60375771
7	Ambala	10343395	378726566	27445	36030088	62478764	1316997	2082730	204632336	695638321	446855850	1142494171
8	Amritsar	1239541	48135456	0	1103013	29086124	831679	21711812	1965336	104072961	45229172	149302134
9	Aurangabad	59426951	3626601	0	33774944	6569083	1741779	35290901	25663796	166094055	17168804	183262860
10	Babina	2589277	50000000	710	2936787	36040891	1003179	105748382	4298641	202617867	18767818	221385685
11	Badamibagh	150150	3013459	0	9573825	59035445	778408	94393905	55067258	222012450	149254380	371266830
12	Bakloh	64985	3302307	0	650351	6206911	151637	15139083	28906	25544180	22422599	47966779
13	Bareilly	2668889	134794832	58620	12096783	83238818	17425754	63587430	66447096	380318222	18564366	398882588
14	Barrackpore	5056531	31009914	0	14993665	23076700	602774	9909519	222577710	307226813	83894247	391121060
15	Belgaum	4730612	31591442	5065501	13561865	19485842	5725422	7547199	123055676	210763559	112843435	323606994
16	Cannanore	3756853	5471482	0	5200251	2358568	1694485	0	27071139	45552778	9543355	55096133
17	Chakrata	2413709	2021288	0	5740133	25370454	10910551	40505803	429461	87391399	57812240	145203639
18	Clement town	3291361	16682655	1355	9013709	38746475	3380488	73921103	22166801	167203947	10182248	177386195
19	Dagshai	853074	0	50	700295	5239578	5021053	11391070	9212886	32418006	58755009	91173015
20	Dalhousie	4762715	3090970	100	2317274	13716613	220499	11681391	894862	36684424	45675064	82359488
21	Danapur	426592	0	108	28054307	39662001	152729123	47843818	14062416	282778365	28690174	311468539
22	Dehradun	29281085	26111667	40750	10084348	47246898	2255683	36895356	31948719	183864506	151454729	335319235
23	Dehu Road	216842943	19794920	0	36904383	19332038	9890352	25465418	13946348	342176402	46404730	388581132
24	Delhi	230578535	2161601646	284730	979931332	93173616	3718357	63580231	10719006492	14251874939	145018057	14396892996
25	Deolali	72270527	194517149	2040	51157711	15609667	4885229	284581505	344480151	967503979	155975198	1123479177
26	Faizabad	577970	667922	13420	12027776	25957734	2169400	50258945	10369130	102042297	39938360	141980657
27	Fatehgarh	335741	160037	2937	5324131	25101425	175533	26921107	63720527	121741438	8525224	130266662
28	Ferozepur	86791333	36161465	16863	34479480	71650682	1815614	41741504	67368782	340025723	252218174	592243897
29	Jabalpur	157203937	87596975	140304	26885136	128976375	5265724	28346842	141943140	576358433	90652499	667010932
30	Jalandhar	151415688	99955121	166530	10987970	61574932	3607044	25543308	4348139	357598732	170087079	527685811
31	Jalapahar	92498	2145683	0	1357105	5731000	732729	24283610	23510956	57853581	8860032	66713613
32	Jammu	660292	13914685	0	17510652	29774061	2153255	6105474	739000	70857419	153798583	224656002
33	Jhansi	8123151	0	3495	14818646	83118835	4443096	28018907	125833827	264359957	97746504	362106461
34	Jutogh	387259	4707533	0	4499075	6708189	387688	9781218	14687525	41158487	34279316	75437803
35	Kamptee	18330286	0	137787	16792559	4683614	4358243	11085145	63037027	118424661	8586599	127011260
36	Kanpur	12028903	328531042	22055	46015089	44923751	4372737	44949993	121745723	602589293	95971312	698560605
37	Kasauli	7149820	3429044	0	16671758	6942796	22266119	0	2365525	58825062	155284632	214109694
38	Khasyol	4536569	18894461	0	3485800	15489686	244293	37131248	2566265	82348322	42876377	125224699
39	Kirkee	126214454	437065513	70	69076883	78414295	4609116	71256599	408636236	1195273166	146518491	1341791657

### Annexure-III

### ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2016-17 RECEIPT IN RS. (ACTUAL)

SI.	Name of	Rates & Taxes	Service Charges	Pounds &	Revenue derived	Military	Misc		Extra ordinary &	Total	Opening	<b>Grand Total</b>
No.	Cantonment			hackney	from property	conservancy		contribution	Debts		Balance	
1	2	3	4	5	6	7	8	9	10	11	12	13
40	Landour	1188345	1405020	0	2897280	1988907	0	29961186	30039900	67480638	1902614	69383252
41	Lansdowne	2138002	12869277	0	4711715	7759336	739542	56098921	1805520	86122313	54059285	140181598
42	Lebong	72414	1050105	0	349565	5682831	360519	11555066	7583318	26653818	5909847	32563665
43	Lucknow	5173660	158851336	157715	49298644	86010717	9975358	109987853	336815524	756270807	261784978	1018055785
44	Mathura	6823708	54437727	8345	4503454	48274482	1085464	22239590	91388983	228761753	10774715	239536468
45	Meerut	73941894	251224119	60	31699013	52360097	1190437	242237144	240922709	893575473	196206005	1089781478
46	Mhow	142848918	27149687	45080	24239421	65162651	1071459	11901000	150351666	422769882	12139000	434908882
47	Morar	2752383	0	6895	2728760	13967635	286927	0	57379920	77122520	234222853	311345373
48	Nainital	752108	0	0	7914121	5778660	381558	16729267	514170	32069884	92903832	124973716
49	Nasirabad	12710226	8000000	200508	8236564	3190981	1701737	48743309	75317657	158100983	22931318	181032301
50	Pachmarhi	17061933	4903693	1575	11369312	8663308	483892	9584504	74075648	126143865	33581889	159725754
51	Pune	1023777745	50000000	0	135131194	17374320	19097333	280299108	737900846	2263580546	120421116	2384001662
52	Ramgarh	9725845	52829632	0	18941141	34292413	3663530	56099393	54652112	230204065	173683653	403887718
53	Ranikhet	6960218	1636658	0	44442869	18035904	8400359	119306786	148642521	347425315	7111581	354536896
54	Roorkee	709272	68601372	200	13733601	37896695	945995	73571526	35820852	231279513	44070928	275350441
55	Saugor	152683064	505682	25740	20774377	20072237	1911248	5200000	188021229	389193576	60747130	449940706
56	Secunderabad	476319482	145347521	4453846	213505448	66920074	2298892	1262122	350089584	1260196969	186898731	1447095700
57	Shahjahanpur	703120	93042051	33250	17350708	23836131	616391	19138531	15671513	170391695	15421245	185812940
58	Shillong	2295347	0	0	24619919	13873822	7190098	4053762	515049400	567082348	33501685	600584033
59	St Thomas Mount	116263846	1998395	0	36322300	33853239	19623731	83520446	161978778	453560735	50952675	504513410
60	Subathu	1084878	119499	0	13713682	3370324	417676	12958556	1545855	33210470	67442554	100653024
61	Varanasi	3689341	26727743	161490	30708688	16208126	1484946	25402516	90632696	195015546	23344598	218360144
62	Wellington	4878009	22382803	0	8620551	36955354	13837823	161448209	15855796	263978545	79362254	343340799
	Total	3337619067	5419138375	11276143	2407076843	1937900233	382536565	2993964695	16724294500	33213806420	5094702713	38308509135

#### Annexure-IV

#### ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2016-17 EXPENDITURE IN RS. (ACTUAL)

	Name of Cantonment	General admin collection of	Original Works	Maintenance	Public Safety	Medical Services & Sanitation &	Public Instruction	Contribution for general purpose	Extra ordinary & Debts	Misc	Extra ordinary & Debts (advance &	Total	Closing Balance	Grand Total
SI. No.	Cantonnicat	Revenue & Refunds	Works			Military conservancy	msu action	Pension & Gratitudes	a Desis		Deposits)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Agra	21410032	9984100	99038522	31272409	170260001	39388667	60000000	22491087	1894034	36995229	492734081	158329939	651064020
2	Ahmedabad	8019172	0	37002405	7181291	35986007	12402008	5276232	98038	1324900	42114433	149404486	19417307	168821793
3	Ahmednagar	11290132	0	27998566	8152668	72004843	22880062	47143701	9605607	2513220	17891090	219479889	34339329	253819218
4	Ajmer	2860372	0	823623	1594631	4863822	2929	5014678	1554494	1592660	6271048	24578257	6191371	30769628
5	Allahabad	9669696	24549179	55540628	9046941	81136342	20972733	34129258	0	3792905	60571149	299408831	143635727	443044558
6	Almora	3039760	0	2919320	1672036	8113368	1673	5918797	0	706601	91871	22463426	37912345	60375771
7	Ambala	15205003	0	88109504	21214943	106390277	36804558	41629791	0	4563451	205503242	519420769	623073402	1142494171
8	Amritsar	7576133	0	21758207	5189778	49174290	3551889	21054221	0	774413	1971153	111050084	38252049	149302133
9	Aurangabad	9758168	3780387	47337996	11681518	46918262	453079	13849564	0	14392724	15379706	163551404	19711456	183262860
10	Babina	17284190	0	30326192	7761412	82519244	15902380	18418972	7262104	1323530	3643907	184441931	36943754	221385685
11	Badamibagh	7481951	0	43508282	7660656	88428601	4607805	17808776	0	1451953	90579000	261527024	109739806	371266830
12	Bakloh	2891829	0	1979750	689177	14457030	5586592	9092710	150000	265023	237531	35349642	12617137	47966779
13	Bareilly	7733089	0	47326991	29517268	138953495	25648286	28079226	480819	1696949	86262220	365698343	33184245	398882588
14	Barrackpore	7493823	0	18240285	3442756	53525449	7209486	24244249	0	3132752	251527037	368815836	22305225	391121060
15	Belgaum	12397418	0	53001159	9800256	45773683	15538079	25053423	14285024	2219564	130629077	308697682	14909312	323606994
16	C' Town	6571017	0	18949146	6801605	51926735	11810507	20448000	0	3494340	3980609	123981959	53404236	177386195
17	Cannanore	5028477	0	5995258	1519391	10962325	0	4122885	766058	461161	17249469	46105024	8991109	55096133
18	Chakrata	10634197	0	25607619	4509403	32170466	14244119	23845630	452821	769143	50000	112283398	32920241	145203639
19	Dagshai	6542613	0	5765784	2420256	15150946	1162992	5557849	299511	501622	292827	37694400	53478615	91173015
20	Dalhousie	4880477	0	3484615	3743839	19979344	1300817	9324054	0	1192620	865098	44770864	37588624	82359488
21	Danapur	17513705	0	31235699	14396764	76308384	80700	20288116	0	1560956	95158026	256542350	54926189	311468539
22	Dehradun	24837882	0	68729271	15868769	121791015	22246838	20124000	0	4591054	1449321	279638150	55681085	335319235
23	Dehu Road	33087549	2122087	53766447	23058489	104399262	61761598	64326417	7484498	4895587	22721495	377623429	10957703	388581132
24	Delhi	75944165	0	446193012	214184422	457192757	148496716	104993745	0	10144917	12693494390	14150644124	246248873	14396892997
25	Deolali	13948639	4658954	59431244	24379207	126470168	39761714	60129507	0	3236748	522050011	854066192	269412985	1123479177
26	Faizabad	4872666	0	8783564	4203373	36946088	4263245	20149555	2120977	1127129	3614889	86081486	55899171	141980657
27	Fatehgarh	5018489	0	5487248	2523404	36585449	9654755	26848264	0	173064	21458789	107749462	22517200	130266662
28	Ferozepur	35060001	11773444	65721570	21547512	125748297	30949646	74356779	0	4420926	52357462	421935637	170308260	592243897
29	Jabalpur	24660700	0	178295623	45045597	187151933	29126599	42301699	1500000	3813610	40982887	552878648	114132284	667010932
30	Jalandhar	50829592	0	52485940	18782887	141816063	64678325	82744899	0	4310214	2791426	418439346	109246465	527685811
31	Jalapahar	4329416	0	10485208	3859289	14158553	2605653	2999130	0	1550084	15797142	55784475	10929138	66713613
32	Jammu	7329483	464364	29298627	3613424	73609148	85860	12246553	0	1071176	717000	128435635	96220367	224656002
33	Jhansi	31604262	0	58211227	12677772	130656251	16118801	35954492	4499028	1938057	2738719	294398609	67707853	362106461
34	Jutogh	4402670	0	7987415	1381474	11176365	5548779	7850012	271434	612092	576261	39806502	35631301	75437803
35	Kamptee	11095725	0	28823694	7856029	40048399	10755639	15204361	1654524	1690887	7816847	124946105	2065155	127011260
36	Kanpur	23983259	0	134785440	33698417	140012330	37332995	61934172	3529820	8424358	17120553	460821344	237739261	698560605
37	Kasauli	9930338	0	13723453	4585938	26716887	4844412	11469525	978528	732794	2286791	75268666	138841028	214109694
38	Khasyol	6736586	0	7946183	2346356	22555040	14083575	19096295	169920	207827	2356554	75498336	49726363	125224699
39	Kirkee	34307716	26787702	30612067	50804208	261197092	77116047	99414276	5000000	7806391	563044743	1156090242	185701415	1341791657
40	Landour	2586951	0	23157200	149737	7890449	1789482	5128438	1284688	3297963	15017250	60302158	9081094	69383252
41	Lansdowne	7553335	0	6176985	2721944	32063576	7744119	30779516	780904	308674	1483425	89612478	50569120	140181598
42	Lebong	2547059	0	3462437	2173246	9985306	2284961	2981748	25200	1741769	519715	25721441	6842224	32563665

#### Annexure-IV

#### ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2016-17 EXPENDITURE IN RS. (ACTUAL)

	Name of	General admin	Original	Maintenance	Public Safety	Medical Services &	Public	Contribution for	Extra ordinary	Misc	_	Total	Clasina Dalanas	Grand Total
				Maintenance	Public Safety					IVIISC	Extra ordinary &	1 otai	Closing Balance	Grand Total
SI.	Cantonment	collection of	Works			Sanitation &	Instruction	general purpose	& Debts		Debts (advance &			
No.		Revenue &				Military		Pension &			Deposits)			
110.		Refunds				conservancy		Gratitudes						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
43	Lucknow	21209203	29913	74340765	65058546	211328177	35709922	33750	0	69417045	367345940	844473260	173582525	1018055785
44	Mathura	5820330	0	13610442	10183429	67472731	6210388	15941978	1513611	372332	106500856	227626097	11910371	239536468
45	Meerut	31954799	9888691	108542545	82157243	252467329	47293567	100064834	0	11233067	275180545	918782620	170998858	1089781478
46	Mhow	21504864	1500000	58925314	15545909	84362816	11223361	67827528	14410138	2726287	125454101	403480318	31428564	434908882
47	Morar	5072304	0	19680270	4239249	45003015	1181636	7841884	0	1022110	13790340	97830808	213514565	311345373
48	Nainital	4689839	0	5691731	2122127	12617235	2535356	8216316	0	811295	377662	37061561	87912155	124973716
49	Nasirabad	11379626	1213987	13347625	2040693	27709787	526677	23067264	29332129	2006717	1074647	111699151	69333150	181032301
50	Pachmarhi	9078217	0	56316391	4871629	32129160	5558460	13323965	0	5696646	6846032	133820500	25905254	159725754
51	Pune	31780907	85065291	307772881	83810635	277293109	118556846	177826073	30000000	24399936	1073968383	2210474061	173527602	2384001662
52	Ramgarh	47646525	50000000	21709336	8899945	72604851	839470	29846061	20705206	3415921	81312704	336980019	66907699	403887718
53	Ranikhet	21868423	0	48207500	12486853	74577331	22057128	62743620	3842637	1395355	104764588	351943435	2593461	354536896
54	Roorkee	6951244	0	55794124	10870644	0	18960643	26291839	35469536	246272	0	207998827	67351614	275350441
55	Saugor	24027272	0	64383626	22658221	99595942	53727775	50000000	5830600	964974	32984001	354172411	95768295	449940706
56	Secunderabad	42805403	13227602	313500835	31296287	509694466	1609399	123041710	122386559	12394993	224949537	1394906791	52188909	1447095700
57	Shahjahanpur	6910258	0	9383154	2389517	30531944	3070668	10223738	0	1312992	8417074	72239345	113573595	185812940
58	Shilong	5672313	0	8507336	3167378	23941214	4090321	9719325	828483	2506607	514272928	572705906	27878127	600584033
59	St Thomas Mount	15012083	6265109	115836147	14023975	137673570	27262732	41372052	16730475	5497361	14180987	393854491	110658919	504513410
39													_	
60	Subathu	5518452	0	13265414	1878276	13705936	152692	8021894	968001	697607	1111905	45320177	55332847	100653024
61	Varanasi	9714937	0	16533049	15654211	43818622	14300082	13997574	0	2285012	61323595	177627082	40733062	218360144
62	Wellington	14776231	0	135522920	27185626	74153893	25881013	35004165	0	4844182	9802433	327170463	16170336	343340799
	Total	953340966	251310810	3420384810	1105270885	5403854468	1231547256	2065739085	368762459	268966552	18081317649	33203909466	5104599669	38308509135

# SCHOOLS, HOSPITALS AND DISPENSARIES MAINTAINED BY CANTONMENT BOARDS 2016-17

Seno		S, HOSPITALS AND I	Schools	KILS WITE	II (IIII (ED I		Hosp		
SI. No.	Name of Cantonment	Primary School	Middle School	High School	Senior Secondary	Centre of Differently- abled children	Number	No. of Beds	Dispensaries
					School				
1	2	3	4	5	6	7	8	9	10
1	Agra	4	1	-	1	1	1	30	-
2	Ahmedabad	1	1	1	-	-	-	-	1
3	Ahmednagar	3	-	1	-	1	1	36	1
4	Ajmer	-	-	- 1	-	-	-	- 24	1
5	Allahabad	2	-	1	-	1	1	24	3
6	Almora	- 2	- 2	- 1	-	-	-	-	1
7	Ambala	3	2	1	-	1	-	-	1
8	Amritsar	- 1	1	-	-	1	- 1	-	1
9	Aurangabad	1	-	- 1	-	1	1	20	-
10	Babina	1	-	1	-	1	1	80	- 1
11	Badamibagh	1	-	- 1	-	- 1	1	200	1
12	Bakloh	2	- 1	1	-	1	1	2	- 1
13	Bareilly	3	1	-	1	- 1	1	32	1
14	Barrackpore	2	-	-	-	1	1	25	-
15	Belgaum	-	-	3	-	1	1	40	-
16	Cannanore	2	-	-	- 1	-	-	-	-
17	Chakrata		- 1	-	1	- 1	- 1	- 1.4	-
18	C'Town	01 EMS	1	-	-	1	1	14	- 1
19 20	Dagshai Dalhousie	1	-	-	-	1	- 1	-	1
21		1	-	-	-	1	1	2	- 1
22	Danapur Dehradun	- 1	2	-	1	1	- 1	18	<u> </u>
23	Dehu Road	10		- 1				50	1 under NUHM
24	Delhi Delhi	10	-	1	6	1 1	1	40	2
25	Deolali	12(8 PPS)	-	1		1	1	75	1
26	Faizabad	12(6 FF3)	1	-	-	-	-	73	1
27	Fatehgarh	1	-	1	-	-		-	1
28	Ferozepur	2		2	1	1	- 1	20	
29	Jabalpur	03 EMS, 1 Narsarry	1	1	1	1	1	40	2
30	Jalandhar	6	-	-	2	1	1	18	
31	Jalapahar	1 (upto class IV)	<u> </u>		-		0	0	1
32	Jammu	- (upto class IV)			_	1	1	35	-
33	Jhansi	3	1			1	1	40	1
34	Jutogh	-	1	-	-	-	-	-	1
35	Kamptee	2	-		-	-	1	32	-
36	Kamptee	2	4	2	_	1	1	12	<u> </u>
37	Kanpui	-	1	-		1	1	19	<u> </u>
38	Khasyol	4	-	1	-	1	1	20	<u> </u>
39	Kirkee	4, 1 EMS	1	3	1	1	1	100	4
40	Landour	T, I LIVIS	-	-	-	-	-	-	-
41	Lansdowne	1	<u> </u>	1	-	-	1	33	<u>-</u>
42	Lebong	1	<u> </u>	-	_	-	-	-	1
43	Lucknow	02, 01 EMS	2	1	-	1	1	44	1
44	Mathura	2	-	-	_	-	-	-	1
45	Meerut	02, 01 EMS	1	-	1	-	1	70	1
46	Mhow	02, 01 EMS	1	1	-	1	1	-	1
47	Morar	1	-	-	_	-	1	2	-
48	Nainital	1			-	-	-		1
49	Nasirabad		<u>-</u>	-				-	
50	Pachmarhi	-	1	-	-	-	-	-	1
51	Pune	5	1	4	1	- 1	1	100	3
52	Ramgarh	5	1	1	1	1	1	32	
53	Ramgarn Ranikhet	4			- 1	- 1	1		- 1
53	Roorkee		1	-	1 1	1	- 1	5	1
34	NOOIKEE	-	-	-	1	-	1	J	-

# Annexure-v

# SCHOOLS, HOSPITALS AND DISPENSARIES MAINTAINED BY CANTONMENT BOARDS 2016-17

	Name of Cantonment		Schools			Centre of	Hosp	itsal	
SI. No.		Primary School	Middle School	High School	Senior Secondary School	Differently- abled children	Number	No. of Beds	Dispensaries
1	2	3	4	5	6	7	8	9	10
55	Saugor	4	-	1	1	-	1	16	-
56	Secunderabad	-	-	-	-	1	1	30	6
57	Shahjahanpur	-	-	1	-	1	-	-	1
58	Shillong	-	1	-	-	-	0	NA	1
59	St Thomas Mount	2, 2 EMS	-	2	-	1	2	30	-
60	Subathu	-	-	-	-	1	1	9	-
61	Varanasi	3	1	-	-	1	1	18	-
62	Wellington	1	-	1	-	1	1	30	1

Index to Abbreviations
EMS - English Medium School
PPS - Pre Primary School